



Northern
Territory
Government

DEPARTMENT OF SPORT AND RECREATION

Annual Report 2012-13



Purpose of the Report

This Annual Report provides a record of the Department of Sport and Recreation's achievements for the 2012-13 financial year.

Pursuant to Section 28 of the *Public Sector Employment and Management Act*, the report aims to inform Parliament, Territorians, and other stakeholders of:

- the primary functions and responsibilities of the Agency;
- significant activities undertaken during the year highlighting specific achievements against budget outputs; and
- the Agency's fiscal management and performance.

Target Audience

The Annual Report provides information to numerous target audiences on the Agency's activities and achievements for the 2012-13 financial year. It is tabled in the Northern Territory's Legislative Assembly primarily as an accounting reporting mechanism for the Agency's Minister to the Parliament. The Annual Report is a finalisation of the Agency's achievements, income and financial expenditure from the Northern Territory Mini Budget 2012.

The Agency invests in and develops the sport, active recreation and racing sectors in the Northern Territory. As well as, represents the Northern Territory's interests in policy and decision making forums regarding national sporting and racing development and delivery.

This Annual Report provides a summary of the range of Agency services and activities undertaken. This Annual Report also formally acknowledges the achievements carried out by Agency employees. It provides another source of information for Northern Territory Government employees and tax payers about the full scope of the Agency programs that may not be fully appreciated from the perspective of individual workplaces.

This Annual Report provides information for other government agencies and the wider public about the range of activities undertaken by the Agency, the purpose of these activities and how successful they are.

Matthew Escott Conlan MLA
Minister for Sport, Recreation and Racing

PO Box 496
Palmerston NT 0801
Telephone: 08 8982 2369
Facsimile: 08 8982 2399

Dear Minister

I am pleased to present you with the Annual Report of the Department of Sport and Recreation for the financial year 1 July 2012 to 30 June 2013.

The report describes the performance and key achievements of each of the Department's Output Groups as required by Section 28 of the *Public Sector Employment and Management Act*.

With regard to my duties as Accountable Officer, pursuant to Section 13 of the *Financial Management Act*, and Section 131 of the *Information Act*, to the best of my knowledge and belief, the system of internal control and audit provide reasonable assurance that:

- a) proper records of all transactions affecting the Agency are kept and that employees under my control observe the provisions of the *Financial Management Act*, its regulations and applicable Treasurer's Directions;
- b) procedures within the Agency afford proper internal control and a current description of such procedures is recorded in the accounting and property manual which has been prepared in accordance with the requirements of the *Financial Management Act*;
- c) no indication of fraud, malpractice, major breach of legislation or delegation, major error in omission from the accounts and records exists;
- d) in accordance with Section 15 of the *Financial Management Act*, the results of internal audits have been reported to me and are in accordance with the Treasurer's Directions;
- e) the financial statements included in the Annual Report have been prepared from proper accounts and records and are in accordance with Treasurer's Directions;
- f) all employment Instructions issued by the Commissioner for Public Employment have been satisfied; and
- g) in respect of my responsibility pursuant to Section 131 of the *Information Act*, I advise that to the best of my knowledge and belief, the Department has implemented processes to achieve compliance with the archives and record management provisions as prescribed as Part 9 of the *Information Act*.

Yours sincerely



Phillip Leslie
Chief Executive Officer

CONTENTS

Purpose of the Report	3
Target Audience	3
Transmittal letter	4
Contents page	5

Section 1: Overview

Introduction	6
Organisational chart	6
Strategic objectives	6-7
Budget highlights	8
Key achievements	8-11
Future priorities	11

Section 2: Corporate Governance

Governance framework and model	12-13
Insurable risk	13-14
Management Environment	14-15
Committees	15-17
Work, Health and Safety	17-18
Governing Legislation	18
Statutory authorities and bodies	19-20
Information management	21
Community engagement	22
Grants programs	22-33

Section 3: Our People

Overview	34-35
Learning and professional development	36
Legislative compliance	37-38
Code of conduct	39

Section 4: Financial Report

.	40-63
-----------	-------

SECTION 1: OVERVIEW

Introduction

The Department of Sport and Recreation was formed in September 2012 following a change of Government. The change in Government also produced subsequent changes in the machinery of Government, which dissolved the former Department of Natural Resources, Environment, The Arts and Sport (NRETAS) to form new agencies:

- Department of Land Resource Management;
- Department of Sport and Recreation;
- Department of Arts and Museums;
- Parks and Wildlife Commission of the Northern Territory; and
- Department of Lands, Planning and the Environment (Environment added).

The Corporate Services Division of the former NRETAS was moved into the Department of Land Resource Management and a shared services arrangement was established to support each of the four new agencies including:

- Department of Land Resource Management;
- Department of Sport and Recreation;
- Department of Arts and Museums; and
- Parks and Wildlife Commission of the Northern Territory.

The 2012-13 budget as published in Budget Paper 3 in May 2012, was revised to align with the change in Government and machinery of Government in the form of a mini-budget which was delivered in September 2012. The mini-budget also set out the new Governments' priorities.

Organisational Chart



Strategic Objectives

The Department of Sport and Recreation is the lead agency for Northern Territory Government policy and initiatives in sport, active recreation and racing.

Vision

Territorians have lifelong involvement in sport and active recreation.

Purpose

The Department of Sport and Recreation invests in and develops the sport, active recreation and racing sectors in the Northern Territory. It also represents the Territory's interests in policy and decision making forums regarding national sporting and racing development and delivery.

Our Values and Approach

The Department subscribes to the NT Public Sector values of – Commitment to service, Ethical practice, Respect, Accountability, Impartiality and Diversity.

In particular, the Department will:

- Be focussed on achieving our strategic outcomes
- Expect performance and results from our funded organisations
- Provide prompt, efficient service
- Demonstrate innovation, drive, commitment and energy
- Connect with and engage the sport, active recreation and racing organisations and stakeholders
- Provide informed and considered advice to sport, active recreation and racing organisations and stakeholders, drawing upon the best available evidence and practise

Strategic Objectives

- Assist peak sport, active recreation and racing bodies to address governance, financial and sustainability issues.
- Represent and effectively manage NT interests in national policy and service provision through strong relationships with state and national agencies.
- Partner with other jurisdictions in ensuring effective mitigation of, and responses to, doping and match fixing in sport.
- Effectively manage grant programs.
- Partner with NT peak and national sporting bodies to select talented athletes and provide high performance services.
- Effectively manage racing services.
- Enhance the capacity of regional and remote communities to deliver regular organised sporting competitions.
- Improving the availability and quality of sporting opportunities for children.
- Enhance the capacity of club sport and its sporting knowledge.
- Support the Water Safety Advisory Council and provide education activities and the promotion of water safety.
- Deliver high profile international and national level sporting events.
- Develop and maintain facilities at suitable standard for national competition.
- Ensure approved capital works projects are completed in line with agreements.
- Ensure the ongoing management and operation of water parks and other managed venues.
- Develop strategic direction for key sporting venues, including options for new venue development.
- Effectively manage the corporate responsibilities of the Department.



“Assist peak sport, active recreation and racing bodies to address governance, financial and sustainability issues.”

Budget Highlights

The Agency's services and output deliverables, as a Northern Territory Government Public Sector organisation, are framed each year through the Budget Paper. The 2012-13 budget as published in Budget Paper 3 in May 2012, was revised with a mini-budget to align with the changes in Government. The Mini Budget was delivered in September 2012 and set out the new Government's priorities.

The below are the budget highlights for the Agency throughout the reporting period:

- \$14.7 million to continue to assist the thoroughbred racing industry to conduct race meetings and maintain facilities throughout the Territory.
- \$4 million additional funding for the Sport Voucher Scheme.
- \$2.3 million for the continued operation of the Palmerston Water Park.
- \$1.75 million additional funding for grants to peak sporting bodies and active recreation organisations
- \$1.32 million to continue to bring Australian Football League matches to the Territory.
- \$1.2 million additional funding for the operation of Leanyer Recreation Park.
- \$1 million to continue to provide remote community sport and recreation programs under the Closing the Gap program.

Agency Achievements in 2012-13

The Agency's key achievements in 2012-13 are detailed below:

- Implemented the Sport Voucher Scheme which provides the opportunity for every enrolled school-aged child across the NT (approx. 45,000) to receive a voucher to the value of \$75 per annum to assist with the costs associated with playing organised sport.
- Successfully negotiated with Cricket Australia for a two day match between the Cricket Australia Chairman's XI and England to be held at Traeger Park Alice Springs from 29-30 November 2013.
- Delivered an additional 50% increase in annual grant funding in the NT. The funding supports these organisations to provide participation programs for all Territorians.
- Over \$15 million provided to Thoroughbred Racing NT and the Darwin Greyhound Association to support racing activities across the Territory.
- NTIS scholarship athlete, Mr Joel Carroll, won a bronze medal as part of the Australian men's hockey team at the 2012 Olympic Games.

Under the Territory's Financial Management Framework each government agency is funded by output groups as stated in the annual budget papers.

A description, key deliverables and achievements for each of the Agency's three Output Groups are detailed below:

Output group: Northern Territory Institute of Sport, Sporting and Racing Services

Facilitate well governed, financially sound peak bodies and provide talented athlete identification and high performance services through the Northern Territory Institute of Sport (NTIS). Also, represent and manage Territory interests in national policy and service provision through strong relationships with state and national agencies.

Key Deliverables	2012-13 Mini budget	2012-13 Estimate	2012-13 Actual	2013-14 Budget
Territory peak bodies supported	60	60	59 ¹	60
NTIS athlete and coach services	9	9	9	9
Race meetings	130	130	128 ²	130
Number of national policy committees with Territory representation	9	9	9	9

Explanatory Notes to the Table

1. Weightlifting NT did not require funding in 2012-13.
2. Includes Thoroughbreds & Greyhound Racing. Pine Creek Race Day being abandoned due to track concerns and lack of nominations and one greyhound meeting did not occur due to how the Fridays fell in 2012-13.

Key Achievements

- Delivered the Sport and Recreation Grant Program, allocating over \$10 million to support opportunities to participate in sport and active recreation across the NT.
- Delivered over 30 information and education programs to NT sport and recreation organisations, including multi-day regional forums held in Alice Springs, Katherine and Darwin.
- Supported 64 NT Institute of Sport scholarships athletes, and over 100 athletes in academy programs, for the sports of; Australian football, cricket, cycling, football (soccer), hockey, netball, Rugby League, Rugby Union, sailing, swimming, tennis, tenpin bowling, athletics, squash and wheelchair basketball.
- Supported the Racing Appeals Tribunal in finalising 3 appeals.



“Assisting peak sporting, recreational and racing bodies to address governance, financial and sustainability issues”

Output group: Regional, Remote, Club Development and Water Safety

Support participation in sport and recreation at regional, remote and club levels across the Territory, through investment in grants and provision of advice, education and training programs. Support the Water Safety Advisory Council and provide education activities and promotion of water safety.

Key Deliverables	2012-13 Mini budget	2012-13 Estimate	2012-13 Actual	2013-14 Budget
Remote community sport and active recreation development programs delivered	75	75	75	75
Regional community sport and active recreation programs delivered	30	30	30	30
Clubs directly assisted with grass roots support	36	36	36	36
Community Water Safety education programs delivered	20	20	18	20
Enrolments in Under 5 Water Safety Awareness Program (WSAP)	1100	1100	1200 ¹	1100
Redemption rate of sport vouchers issued	85%	85%	27% ²	85%

Explanatory Notes to the Table

1. More enrolments into the program in 2012-13 than expected.
2. The program commenced in January 2013 therefore the program was not active for the entire 2012-13.

Key Achievements

- Implemented the Sports Voucher Scheme across the Northern Territory which was 11 320 vouchers distributed in six months.
- Delivered 18 community water safety education programs across the Northern Territory to promote water safety awareness and prevent drowning.
- Delivered 75 regional and remote community sport and active recreation development programs.

Output group: Venues and Events

Manage and lease Territory Government-owned sporting facilities such as Marrara Indoor Stadium, Hidden Valley Motorsports Complex and TIO Stadium. Negotiate and contract the scheduling and delivery of national level sporting fixtures in the Territory.

Key Deliverables	2012-13 Mini budget	2012-13 Estimate	2012-13 Actual	2013-14 Budget
Venues leased to sporting bodies	11	11	11	11
Venues directly managed	2	2	2	2
National level sporting fixtures delivered	8	8	8	8
Marrara Indoor Stadium				
Number of events/exhibitions	23	23	22 ¹	23
Number of regular scheduled competitions	11	11	10 ²	11
Hidden Valley				
Number of events	16	16	13 ³	16
Number of regular scheduled competitions	18	18	18	18

Explanatory notes to the Table

1. Cancellation of bookings
2. Cancellation of bookings
3. Cancellation of bookings and one event (Solar Car Challenge) being held every two years 2012-13 was an off year

Key Achievements

- Delivered over \$5 million in grants to support upgrades to facilities including \$2.5 million to support the construction of the Michael Long Academy at TIO Stadium and \$2.8 million for upgrades to Anzac Oval in Alice Springs
- Installed a new LCD scoreboard at TIO Stadium that has capacity to accommodate 13,000 spectators.
- The new scoreboard provides many spectator benefits such as clearer scores and instant replay.

Future Priorities for 2013-14

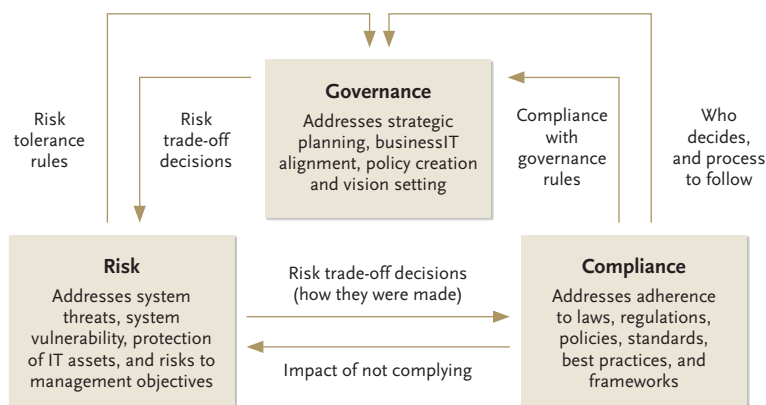
The below are the 2013-14 Agency Future Priorities as outlined in the 2012-13 Budget Paper 3:

- Assisting peak sporting, recreational and racing bodies to address governance, financial and sustainability issues.
- Enhancing the capacity of regional and remote communities to deliver regular, organised sporting competitions.
- Improving the availability and quality of sporting opportunities for children.
- Hosting national level sporting fixtures that support the sport in the Territory as well as provide tourism and economic opportunities.
- Maintaining facilities at suitable standards for national competition.
- Partnering with other jurisdictions in ensuring effective mitigation of, and responses to, doping and match fixing in sport.

SECTION 2: CORPORATE GOVERNANCE

Governance Framework and Model

Corporate governance describes the processes by which an organisation is directed, controlled and held to account for its actions and as a new department is was prudent for the Department to establish its governance framework. Accordingly, in 2012-13 the Department's Leadership Team agreed to use the following model, to depict its accountability framework as it clearly demonstrates the linkages between the three key parts of a good governance system: governance, risk and compliance. The Department's governance framework is underpinned by nine principles of governance. These are based on the Australian Stock Exchange principles of corporate governance which have been reworked by the Office of Public Sector Standards Commissioner, Government of Western Australia for a public sector environment.



© 2012 Microsoft (from Microsoft | TechNet – published April 25, 2008)
<http://technet.microsoft.com/en-us/library/cc531020>

The Department's principles of governance are:

Government and public sector relationship: the Department's relationship with the government is clear.

Management and Oversight: the Department's management responsibilities and accountabilities, including its oversight mechanisms, are clearly defined.

Organisational Structure: the Department's structure serves its operations.

Operations: the Department plans its operations to achieve its goals.

Ethics and Integrity: ethics and integrity are embedded in the Department's values and operations.

People: the Department's leadership in people management contributes to individual and organisational developments.

Finance: the Department safeguards financial integrity and accountability.

Communication: the Department communicates with all parties in a way that is accessible, open and responsive.

Risk Management: the Department identifies and manages its risks.

In 2012-13 the Department achieved the following key outcomes under its governance framework:

- settling the Department's governance framework and structures;
- implementing and developing its strategic and operational business processes and plans;
- implementing its risk management framework and commenced its 2013-14 risk assessment activities;
- implementing its internal audit framework; and
- approval and full implementation of the Department's risk based annual internal audit plan.

In addition to its internal audit and review activities, as a government department it is subject to external audit by the Northern Territory Auditor-General. In 2012-13 the Auditor-General undertook no external audits.

Insurable Risk

The Department does not take out commercial insurance against the risk of damage to its physical assets or against the risk of economic or physical injury to a natural person. The Department bears its own risks and meets costs as they emerge.

The categories covered by the Department's self-insurance arrangements, mitigation strategies and processes employed to reduce the risk for each category, and the total number, value and average cost of self insurance claims are detailed as follows:

Insurable Risk Category	Mitigation Strategies	Total Number/ Total value of claims 2012-13
Public Liability	<ul style="list-style-type: none"> • Formal risk assessments completed • Repairs and maintenance program to reduce risks associated with physical assets • On-going review of practices and procedures to ensure public safety • Appropriate signage • Education campaigns for staff and public • Independent reviews. 	No claims.
Workers Compensation	<ul style="list-style-type: none"> • Formal risk assessments completed • Work Health and Safety framework developed and implemented • Workplace safety policies and standard operating procedures • Work site assessments • Job specific training and support • Utilisation of Employee Assistance Program • Early intervention program • Critical incident debriefings • Work-life balance strategies. 	3 claims totalling \$17 785 (average \$5 928)



Insurable Risk Category	Mitigation Strategies	Total Number/ Total value of claims 2012-13
Assets and Inventories – All	<ul style="list-style-type: none"> Formal risk assessments completed On-going review of policies and practices to guide standard operating procedures to protect assets and inventories. 	
- Buildings	<ul style="list-style-type: none"> Building audits e.g. security, maintenance, compliance Appropriate security and testing e.g. fire systems, alarms, patrols, staff Repairs and maintenance and minor new works programs. 	
- Vehicles (e.g. motor vehicles, 4 wheel drives)	<ul style="list-style-type: none"> Regular service and maintenance checks Driver training (e.g. 4 wheel drives) Safety equipment and accessories (particularly for off-road vehicles) 	No employee claims
- Inventories	Regular stocktaking performed.	No claims against the Department
Indemnities	<ul style="list-style-type: none"> Formal risk assessments completed each year and with each new agreement executed 	Nil written off No claims

Management Environment

The Sport and Recreation Leadership Team is the Agency's principal planning and decision making body on corporate governance matters. The Chief Executive Officer has the primary responsibility for providing strategic leadership and systems development for the Agency.

Key responsibilities of the Leadership Team for the Agency are:

- Financial Management
- Information Management
- Employee Management
- Operations
- Work Health and Safety
- Strategy and Planning
- Audit and Risk Management

The Leadership Team comprises representatives from all Output Groups of the Agency. Other Agency officers attend scheduled meetings as required to provide presentations to the Leadership Team.

As at 30 June 2013, the Leadership Team comprised the following members:

- Phillip Leslie, Chief Executive Officer (Chair)
- Ian Ford, Director, NTIS, Sport & Racing Services
- Meryl Gowing, Director, Venues & Events
- Gordon Clarke, Director, Regional & Club Development
- Nicola Jackson, Manager, Business Services
- Susan Kirkman, Executive Director Corporate Services (A/Karen Elligett)
- Sandra Butcher, Director Human Resources

The Leadership Teams has met on 7 occasions during 2012-13.

The key responsibilities of the Leadership Team are supported by committees within the Agency.

Committees

The responsibilities of the Leadership Team are supported by sub-committees across the Department. Each of the sub-committees, key responsibilities and membership are detailed below.

Workplace Health and Safety Sub-committee

The role of the sub-committee is to:

- assist in meeting the legal responsibility to consult with employees on matters that impact on their health, safety and welfare;
- implement the Agency Safety Management System, and
- advise and report to the Sport and Recreation Leadership Team on its actions.

Key Responsibilities:

- act as a consultative forum that provides advice on safety matters;
- to keep itself informed about standards of health and safety;
- consider, and make recommendations to the Sport and Recreation Leadership Team about changes to be made at the workplace that may affect the health and safety of the workers; and
- review hazard and incident report trends, and make recommendations as required.

Membership as at 30 June 2013:

Meryl Gowing, Chair, Director Venues and Events

Nicola Jackson, Secretariat, Business Services Manager

Caleb Johnston, Committee Member, Venues Development Manager

Benita Bittner, Committee Member, Central Australian Manager

Eddie Berry, Committee Member, Racing Services Manager

Elise Hassall, Committee Member, Business Services Coordinator

Errol Edwards, Committee Member, Venues Development Officer





Employee Management Sub-Committee

The role of the sub-committee is to:

To provide a consultative forum that addresses strategic employee management-related matters arising within DSR in accordance with the PSEMA and subordinate legislation, and ensures alignment to the Department's obligations and objectives.

The Sub-Committee represents the Divisions of DSR – Business Services; Venues and Events; Regional and Club Development; and, the NTIS, Sport and Racing Services.

Key Responsibilities:

- provide advice and recommendations to the Leadership Team in relation to human resources management (HRM) and human resource development (HRD) strategies, policies, guidelines and procedures;
- promote two-way information flow between Divisions and the Leadership Team in relation to strategic HRM and HRD issues;
- identify best practice and recommend strategic initiatives and priorities in HRM and HRD to support the Department's priorities and legislative obligations;
- provide input into the development of human resource information systems (HRIS) and processes for the Department;
- provide guidance in the implementation of the Department's HR Strategic Plan; and
- where appropriate, develop recommendations for the Leadership Team Group regarding major strategies or initiatives by the Office of the Commissioner for Public Employment.

Membership as at 30 June 2013:

Ian Ford, Chair, Director NTIS Sport and Racing Services
 Nicola Jackson, Secretariat, Business Services Manager
 Narelle Gosstray, Committee Member, Sports Services Manager
 Anthony Castro, Committee Member, Indigenous Sport Manager
 Jenny Fullwood, Committee Member, Venues Development Officer
 Don Boyanton, Committee Member, Sport Program Coordinator
 Jami Soloman, Committee Member, HR Project Officer

Audit and Risk Management Committee

The role of the committee is to:

The objective of the Department's Audit and Risk Management Committee is to provide independent advice and assistance to the Chief Executive Officer on the effectiveness of the agency's audit, risk management and internal controls processes to assist the CEO achieve his external accountability (including financial reporting) and legislative compliance responsibilities, therefore improving the agency's governance arrangements.

Key Responsibilities:

- monitor strategic, corporate and operational risk management and the adequacy of the internal controls established to manage identified risks;

- monitor the adequacy of the agency's internal control environment and review the adequacy of policies, practices and procedures in relation to their contribution to, and impact on, the agency's internal control environment;
- review financial statements and other public accountability documents (such as annual reports) prior to their approval by the CEO;
- monitor the internal audit function (including development and implementation of the internal audit plan, coordination of audit programs, monitoring of internal audit findings, including management's responses to, and implementation of the audit recommendations);
- monitor the Northern Territory Auditor-General's audit program; audit findings, including his reports to the Northern Territory Legislative Assembly; and, the agency's responses to, and implementation of the audit recommendations;
- comment on the state of organisational governance within the scope of the Department Management Committee's ToR in the areas of the agency's risk management framework, the internal controls framework and external accountability; and
- within the context of the Department Management Committee's purpose, undertake any other functions determined from time to time by the CEO.

Membership as at 30 June 2013:

Gordon Clarke, Chair, Director Regional and Club Development

Nicola Jackson, Secretariat, Business Services Manager

Matthew James, Committee Member, Manager Events

Gregory Dea, Committee Member, Sports Physiotherapist NTIS

Emelia Senaya, Committee Member, Education Officer Water Safety

Debra Kenny, Committee Member, Manager Governance,
Corporate Services

Work, Health and Safety (WHS)

The Department is committed to providing and maintaining safe and healthy workplaces. Following the establishment of the Department, a considerable amount of work has been undertaken to ensure compliance with the *Work Health and Safety (National Uniform Legislation) Act 2011* and the *Workers Rehabilitation and Compensation Act (WRC Act)*.

Activities undertaken to implement the WHS legislation have included:

- A gap analysis undertaken by an independent WHS project officer to identify areas for review or amendments under the *Work Health and Safety Act*;
- Awareness discussions conducted with staff to provide guidance on the statutory requirements placed on them. The importance of staff cooperation and compliance in reporting hazards was promoted to reduce the incidence of workplace injury and disease; and
- Worker consultation through the WHS Sub-committee; WHS Representatives (where applicable) and information included within regular Chief Executive newsletters.

The Department's policies share strong linkages to work health and safety and provide a flexible framework for the day-to-day management of work health and safety matters, with a focus on continuous improvement and strong governance. The Health and Safety Management System Arrangements from the former department (Department of Natural Resources, Environment, The Arts and Sport) is currently being revised to apply for the Department of Sport and Recreation.

The Leadership Team acts as the Department's WHS approving body and is supported by a WHS Committee which comprises of representatives from across the Agency.

Hazard and Incident Reporting

During the reporting period of 4 September 2012 – 31 March 2013 there were:

- 2 reported hazards
- 1 reported incidents

Top injury causes included:

- Slips, trips and/or falls

Governing Legislation

The Agency is responsible for administering five pieces of legislation, with three Acts and two pieces of subordinate legislation, on behalf of the Ministers for Sport and Recreation and Racing.

This legislation provides an overriding direction for many functions that the Agency performs and is the foundation to a number of its Outputs. The Agency has developed a program of review aimed at ensuring its legislation remains relevant to its functions and incorporates best practice in the areas it administers.

Legislation administered:

1. Racing and Betting Act

Racing and Betting Regulations

2. Unlawful Betting Act

3. Major Cricket Events Act

Major Cricket Event Regulations

Statutory Authorities and Bodies

The Department has a statutory responsibility for certain authorities and bodies.

The Statutory Authorities and Bodies as at 1 September 2012 are listed as follows:

Northern Territory Water Safety Advisory Council

The Northern Territory Water Safety Advisory Council (NTWSAC) is a ministerially appointed Council that provides advice to the Northern Territory Government on water safety issues. Comprised of Northern Territory Government agencies and non-government organisations, it aims to minimise drowning and water related injuries in the Northern Territory.

The Council was transferred to the Department of Sport and Recreation in November 2012.

Members at 30 June 2013:

Chairperson:

Ms Daphne Read

Members:

Ms Floss Roberts

Mr Simon Saunders

Mr Tony Snelling

Ms Jane Slater

Ms Rebecca Johnson

Ms Vanda West

Mr Craig Ingram

Ms Vicki O'Halloran

Ms Victoria Pollifrone

Mr Bob Elix

Ms Meredith Lee Nielson

Mr Steven Hennessy

Mr Armando Padovan

Mr John Pini

Mr Gordon Clarke

Ms Emelia Senaya

Racing Commission

The Racing Commission was established pursuant to Section 6 of the *Racing and Betting Act*. The Commission is required to promote probity and integrity in racing and betting in the Territory (including dispute resolution); to maintain the probity and integrity of persons engaged in racing and betting in the Territory; and to reduce any adverse social impact of betting. Subject to the *Racing and Betting Act*, the Racing Commission has power to do all things that are necessary or convenient to be done for, in connection with, or incidental, to the performance of its functions and the exercise of its powers.

Members at 30 June 2013:

Chairman: Mr Richard O'Sullivan

Members:

Mr Philip Timney

Mr David Brooker

Mr Walter Grimshaw





Racing Appeals Tribunal

The Racing Appeals Tribunal was established pursuant to section 145 (F) of the *Racing and Betting Act*. The Tribunal is responsible for hearing and determining appeals against penalties imposed in disciplinary proceedings arising from, or in relation to, the conduct of Greyhound and Horse racing. The Tribunal aims to maintain industry confidence in the enforcement of the various racing rules by providing the racing industry with an impartial judicial forum.

Members at 30 June 2013:

Chairman: Thomas Pauling AO QC

Deputy Chairman: Mr Geoffrey Clift

Members: Mr James McNally

Mr David Horton

Mr James De-Belin

Mr David Brooker

Mr David Wilson

Ms Nardine Collier

Changes to statutory authorities and bodies following the establishment of the Department as at 1 September 2012:

The Northern Territory Water Safety Advisory Council was transferred to this Department in November 2012, previously with the Department of Local Government.

The Racing Appeals Tribunal was transferred to this Department in November 2012, previously with the Department of Justice and Attorney General.

The Racing Commission was transferred to this Department in November 2012, previously with the Department of Justice and Attorney General.

Information Management

The Northern Territory *Information Act 2002* came into operation on 1 July 2003. It combines freedom of information (FOI), privacy and records management legislation.

Access to Information

In compliance with Section 11 of the *Information Act* the Agency makes its information available in several ways.

Information is updated regularly and published on the Agency website. It describes the structure and functions of the Agency, how these functions affect the public, a comprehensive listing of information that is freely available and how to access other information that is not published on the website.

Part 3 of the *Information Act* formally sets out the process for access to government information and access to and correction of personal information held by the Agency. Details about how to apply for access to information, with links to relevant legislation and related agencies can be found on the Agency website. Further assistance can be provided by contacting:

FOI Contact Officer
Department of Sport and Recreation
PO BOX 496
Palmerston,
NT 0830
89822358
www.sportandrecreation.nt.gov.au/corporate/foi

Requests for Access to Information in 2012–13

During the reporting year there were no applications received by the Agency for access to government or personal information under the *Information Act*.

Records Management

During 2012-13 the Agency continued to improve record management practices, procedures and policies to ensure compliance with Part 9 of the *Information Act*. Part 9 of the *Information Act* and the Records Management Standards require that the Agency develop and implement plans and processes to ensure full and accurate records are created, captured, discoverable, secure and, where appropriate, disposed.

During 2012-13 the Records Training Program was continued to provide whole of Agency, guidance, support and training on information management best practices and use of the whole-of-government recordkeeping system, TRIM with a particular focus on electronic records capture.

Ombudsman Enquiries

During the 2012-13 reporting year there were no ombudsman enquiries received by the Agency.



Community Engagement

The Department undertook a range of community engagement activities during 2012-13 which included the following:

- Established and implemented the Sport Voucher Scheme ensuring all young Territorians have access to sporting activities. Enrolled, school-aged students received a Sport Voucher to the value of \$75 to assist with the costs of playing organised sport.
- Delivered 75 regional and remote community sport and active recreation development programs.
- Established a new website for the Department to enable communication and community engagement with the broader community and industry.
- Continued to utilise social media platforms to enhance online engagement for water safety throughout the Northern Territory.

Grants Programs

The Department is responsible for administering a number of grants to Territorians including a number of recurring grant programs and one-off special purpose grants. All grants, regardless of their type are distributed under a grant agreement which includes the grant purpose and the reporting process for confirming that the objective of the grant has been achieved.

A full list of the grants administered by the Department can be found on page 23.

Allocated Grants

Name of Grant	Grant Recipient	Grant Purpose	Value / Timeframe if applicable
Racing Grant	Thoroughbred Racing Northern Territory	Workers Compensation Insurance Premium	\$2 317 917 (2012-13)
Racing Grant	ABC Amateur Race Club	Facilitate the annual race meet at Brunette Downs Station	\$10 000 (2012-13)
Racing Grant	Darwin Greyhound Association	Operational and capital funding	\$542 750 (2012-13)
Water Safety Grant	Royal Life Saving Northern Territory Branch	Facilitate the Water Safety Awareness Program	\$150 000 (2012-13)
Events Grant	AFL	Host 2 AFL regular season games at TIO Stadium and the Indigenous All Stars match in Alice Springs	\$1 437 672 (2012-13)
Events Grant	Perth Lynx Limited	Host a WNBL game at the Alice Springs Basketball Centre	\$75 000 (2012-13)
Capital Grant	Alice Springs Golf Club	Purchase green keeping equipment and upgrade security systems	\$250 000 (2012-13)
Capital Grant	BMX NT	Jingili BMX centre upgrade	\$300 000 (2012-13)
Capital Grant	Satellite City BMX	BMX track upgrade, construction of new clubhouse and ablution block	\$300 000 (2012-13)
Capital Grant	Alice Springs Town Council	Upgrade Anzac Oval	\$2 800 000 (2012-13)
Capital Grant	AFL Northern Territory	Michael Long Academy	\$2 500 000 (2012-13)
Capital Grant	Alice Springs Karting Club	Installation of light towers	\$45 000 (2012-13)
Special Purpose Grant	Hidden Valley Drag Racing Association	Host the Australian National Drag Racing Association Drag Racing Series in Darwin	\$17 153 (2013-14)
Special Purpose Grant	National Rugby League Limited	Host the Titans Vs Panthers NRL match in Darwin	\$400 000 (2013-14)
Special Purpose Grant	NT Polocrosse Association	Facility upgrade at Fred's Pass Reserve	\$75 000 (2013-14)
Special Purpose Grant	Swimming Northern Territory	Facilitate bush swimming and sports carnival	\$10 000 (2013-14)
Special Purpose Grant	Softball Northern Territory	Operational funding for development officer	\$15 000 (2013-14)
Special Purpose Grant	Darwin 2014 Incorporated	Host the 2014 Darwin Outgames	\$30 000 (2013-14)
Special Purpose Grant	Tennis Australia	Host the Alice Springs Pro Tour Event	\$17 500 (2013-14)
Special Purpose Grant	Perth Lynx limited	Host a WNBL game at the Alice Springs Basketball Centre	\$79 000 (2013-14)
Special Purpose Grant	Royal Life Saving Northern Territory Branch	Facilitate the Water Safety Awareness Program	\$150 000 (2013-14)
Events Grant	ACT Brumbies Rugby Union	Host a preseason match in Darwin	\$300,000 (2013-14)
Special Purpose Grant	Tracy Village Social and Sports Club	Ongoing facility maintenance	\$50 000 (2013-14)
Special Purpose Grant	Nightcliff Sports Club	Conduct a feasibility study at the Nightcliff Oval precinct	\$20 000 (2013-14)
Special Purpose Grant	Northern Territory Rugby Union	Host the Hottest 7s Event	\$100 000 (2013-14)
Special Purpose Grant	Australian Paralympic Committee	Deliver outcomes for people with Disabilities in the NT	\$10 000 (2013-14)
Special Purpose Grant	AFL Northern Territory	Purchase football equipment for Laramba and Lajamanu Communities	\$5000 (2013-14)

Applied Grants

Name of Grant	Grant Purpose	Who can apply	Funding limit	Closing date
Active Recreation Organisations Grants	Allow active recreation bodies to apply for funding to assist with increasing their capacity to develop and deliver physically active recreation.	Active Recreation Organisations	\$120 000	2013-14 dates yet to be confirmed, check website for updates
Active Remote Communities Grants	Provide assistance to remote communities to deliver sport and recreation activities to members of remote communities throughout the Territory.	Shire Councils and Non Government Organisations where Shires do not exist	No limit – based on number of Community Sport and Recreation Officer Positions available in each community.	Annually – not application based
Facilities and Capital Equipment Grants	Allow organisations (including clubs, groups, peak sporting bodies, active recreation organisations, service deliverers, shire and municipal councils) to apply for funding to help improve their capacity to provide affordable and accessible sport and recreation opportunities through development of their facilities.	Sport and Active Recreation Organisations Shire Councils	\$50 000, up to \$100,000 over two years	4 June 2013
Grassroots Development Grants	Allow organisations (including clubs, groups, service deliverers, shire and municipal councils) to apply for up to \$3,000.	Sport and Active Recreation Organisations Shire Councils	\$3000 per organisation or \$3000 per Community if applying as a Shire Council	Grassroots Round 1 16 July 2013 Grassroots Round 2 12 November 2013
Peak Sporting Body Grants	allow Peak Territory Sporting Bodies to apply for funding to assist with increasing their capacity to develop and deliver sport.	Peak Sporting Bodies	\$195 000	2013-14 dates yet to be confirmed, check website for updates
Quick Response Grants	assist organisations to quickly attend to unforeseeable expenses and maximise opportunities that need immediate funding.	Individuals Sporting Clubs Peak Sporting Organisations	\$10 000	31 May 2014 or until funding has been fully allocated
National and International Competition Incentive Grants	Assists Territory representative teams to compete in a National League.	Peak Territory Sporting bodies that have teams in a National competition	By negotiation	Annually – Not application based
NTIS Grants	Assist sports to deliver on NTIS agreements and fund the Scholarship Program.	Peak Sporting Organisations NTIS Scholarship Holders	\$3000	Annually – Not application based

A full list of the grants distributed on behalf of the Department for the 2012-13 reporting period, are detailed below:

Peak Sporting Body Grants

Provided Grant funding through the Peak Sporting Body Grants to 45 organisations across the Northern Territory totalling \$4 058 250. The list of 2012-13 Grants distributed is as follows:

Recipient	Grant
AFL NT	\$135 000
Australian Bowhunters	\$23 250
Masters Swimming	\$19 500
Basketball NT	\$150 000
Basketball NT (GM)	\$40 000
Baseball NT	\$115 500
Baseball NT (DO)	\$10 000
BMX NT	\$42 000
Bowls NT	\$90 000
Boxing NT	\$34 500
Cycling NT	\$55 500
Football Federation	\$195 000
Judo Federation	\$46 500
Golf NT	\$128 250
International Practical Shooting	\$20 250
Motorsports	\$195 000
Motorsports (Sports)	\$20 000
NT Athletics	\$136 500
NT Badminton	\$31 500
NT Calisthenics	\$39 000
NT Calisthenics (Event)	\$5 000
NT Clay Target	\$34 500
NT Cricket	\$186 750
NT Firearms	\$103 500
NT Gymnastics	\$94 500
NT Netball	\$165 000
NT Polocrosse	\$36 000
NT Hockey	\$195 000
NT Rifle	\$24 000
NT Rugby League	\$185 250
NT Rugby Union	\$195 000
NT Softball	\$117 000
NT Softball (Review)	\$20 000
NT Tenpin Bowling	\$72 750
NT Water Ski	\$37 500
NT Yachting	\$42 000
Pony Club Assoc	\$23 250
Pistol NT	\$28 500
Royal Life Saving	\$131 250





Recipient

Grant

Squash NT	\$94 500
Swimming NT	\$106 500
Surf Life Saving NT	\$80 250
Table Tennis	\$30 000
Tennis NT	\$186 000
Touch Football NT	\$178 500
Touch Football NT (Review)	\$25 000
Triathlon Assoc	\$66 000
Equestrian Federation	\$22 500
NT Darts	\$15 000
Skate Australia	\$30 000
TOTAL	\$4 058 250

Active Recreation Organisation Grants

Provided Grant funding through the Active Recreation Organisations Grants to 15 organisations across the Northern Territory totalling \$1 278 000. The list of 2012-13 Grants distributed is as follows:

Recipient

Grant

Life. Be In It	\$120 000
YMCA of the Top End	\$105 000
YMCA of Katherine	\$105 000
Australian Red Cross	\$90 000
Scouts Association	\$67 500
Guides NT	\$67 500
RDA Alice Springs	\$24 000
RDA Top End	\$69 000
YMCA of Central Australia	\$105 000
Gap Youth	\$60 000
Hamilton Downs Youth Camp	\$52 500
Alice Springs Youth Centre	\$120 000
Total Recreation	\$112 500
Sports Medicine	\$105 000
Disabled Sports	\$75 000
TOTAL	\$1 278 000

Northern Territory Institute of Sport (NTIS) Grants

Provided Grant funding through the NTIS Grants Program to 23 organisations and individuals across the Northern Territory totalling \$50 000. The list of 2012-13 Grants distributed is as follows:

Recipient

Grant

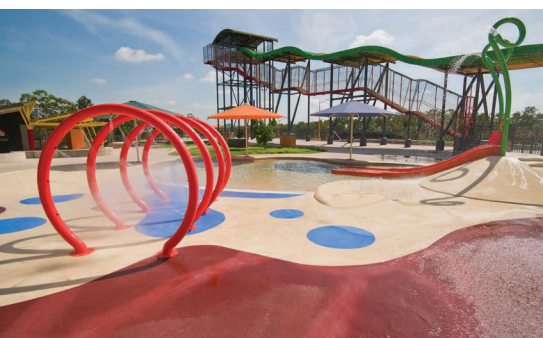
Tennis NT	\$3 000
Swimming NT	\$3 000
Tenpin NT	\$3 000
Yachting NT	\$3 000
Cycling NT	\$3 000
Tom O'Neill Thorne	\$3 500
Rhys Dowling	\$2 500

Recipient	Grant
Joel Carroll	\$1 000
Brooke Peris	\$3 000
Leon Hayward	\$3 000
Elizabeth Duguid	\$3 000
Jeremy Hayward	\$3 000
Jason Hullick	\$2 500
Adam Luck	\$2 500
Jacqui Graf	\$1 000
Kate Paul	\$1 000
Isaac Andrade	\$1 000
Patrick Pisel	\$1 000
Joel Logan	\$1 000
Rebecca Winch	\$2 500
Billie Newton	\$1 500
Calam Gahan	\$1 000
Richard Munchow	\$1 000
TOTAL	\$50 000

Active Remote Communities Grants

Provided Grant funding through the Active Remote Communities Grants Program to 17 Shires and organisations across the Northern Territory totalling \$2 250 000. The list of 2012-13 Grants distributed is as follows:

Recipient	Grant
Barkly Shire Council	\$204 000
Central Desert Shire Council	\$204 000
East Arnhem Shire Council	\$272 000
MacDonnell Shire Council	\$306 000
Roper Gulf Shire Council	\$238 000
Tiwi Islands Shire Council	\$102 000
Victoria Daly Shire Council	\$238 000
West Arnhem Shire Council	\$208 000
Barkly Shire Council - Tennant Creek	\$10 300
Barkly Shire Council - Alpurruurulam	\$6 200
Barkly Shire Council - TC Tennis Fence	\$10 000
Barkly Shire Council - TC Tennis Canteen/ Toilets	\$26 000
Victoria Daly Shire Council	\$40 000
Warlpiri Youth Development Aboriginal Corporation	\$49 000
Lloyd McDermott	\$60 000
NT Cricket	\$70 000
Anyingini Health Aboriginal Corporation	\$39 000
Mt Theo - Warlpiri Youth Development Aboriginal Corporation	\$39 000
Tangentyere Council	\$28 700
Coomalie Council	\$30 594
Binjari Business Centre	\$34 603
Kalano Community Council	\$34 603
TOTAL	\$2 250 000



Facilities Development Grants

Provided Grant funding through the Facilities Development Grants to 26 to organisations across the Northern Territory totalling \$1 036 000. The list of 2012-13 Grants distributed is as follows:

Recipient	Grant
Top End Practical Shooting	\$29 000
Darwin Bowls and Social Club	\$45 000
Malice Springs Roller Derby	\$16 000
NT Rugby League	\$25 000
Swimming NT	\$25 000
Darwin Cricket Club	\$18 000
PCYC Gymnastics	\$19 000
Touch Football NT	\$37 500
Alice Springs Cycling Club	\$6 000
Berrimah Riding Club	\$2 600
Binjari Community Aboriginal Corp	\$49 500
NT Rugby Union	\$50 000
Roper Gulf Shire Council - Borroloola	\$41 800
Roper Gulf Shire Council - Eva Valley	\$43 600
Gove Boat Club	\$35 000
Tiwi Islands Shire Council - Wurrumiyanga	\$35 000
Alyangula BMX Club	\$30 000
Roper Gulf Shire Council - Barunga	\$49 000
Gove Netball Association	\$35 000
Barkly Shire Council - Ampilawatja	\$17 000
Roper Gulf Shire Council - Ngukurr	\$40 000
Gymnastics Northern Territory	\$50 000
Darwin Clay Target Club	\$50 000
Northern Territory Quarter Horse	\$22 000
Dead Centre Bowhunters	\$20 000
Tracy Village Social and Sports Club	\$50 000
Darwin Golf Club	\$50 000
Polocrosse NT	\$75 000
Nightcliff Sports Club	\$20 000
Tracy Village Sports and Social Club	\$50 000
TOTAL	\$1 036 000

National and International Competition Incentive Grants

Provided Grant funding through the National and International Competition Incentive Grants to 4 to organisations totalling \$375 000. The list of 2012-13 grants distributed is as follows:

Recipient	Grant
NT Thunder (NTFC)	\$200 000
NT Netball	\$50 000
NT Hockey	\$75 000
NT Strike	\$50 000
TOTAL	\$375 000

Grass Roots Grants

Provided Grant funding through the Grass Roots Program Grants to 75 to clubs and Shires across the Northern Territory totalling \$190 000. The list of 2012-13 Grants distributed is as follows:

Recipient	Grant
Katherine Indigenous Cricket Team - NT Cricket	\$3 000
Katherine Gorgeous Derby Dolls	\$3 000
NT Field and Game	\$2 000
Alice Springs Baseball Association	\$2 500
Mindil Beach Surf Life Saving club	\$3 000
The Grow Zone Inc	\$3 000
Sunset Calisthenics	\$3 000
Alice Springs Dressage Club	\$2 000
Alice Springs Hockey Association	\$2 900
Katherine District Cricket Association - NT Cricket	\$3 000
NT Quarter Horse Association	\$3 000
Victoria Daly Shire Council	\$2 600
Vikings FC	\$3 000
Football in Central Australia	\$1 500
Kirby's Cricket Club - NT Cricket	\$3 000
Central Australian Bushwalkers	\$1 500
Darwin Roller Girls	\$3 000
Gove Boat Club	\$1 000
Nhulunbuy Amateur Swimming Club	\$3 000
Nightcliff Swimming Club	\$2 000
Rangers Cricket Club - NT Cricket	\$800
Top End Practical Shooting League	\$1 800
Top End Drift Association - North Australian Motorsports Club	\$3 000
Nightcliff Boxing Club - Boxing NT	\$3 000
Alice Springs Town Council	\$2 800
Tiwi Islands Shire Council	\$1 200
Ansett Basketball Club - Top End Basketball Club	\$3 000
Darwin Basketball Association	\$1 800
Alice Springs Pony Club	\$3 000
Roper Gulf Shire Council	\$9 200
Old Codgers Football Club - Walkabout Cats Football Club	\$1 400
Alice Springs Cricket Association	\$3 000
Alice Springs Netball Association	\$2 800
Alice Springs Running & Walking Club	\$2 300
Alice Springs Swimming Club	\$1 500
Anyinginyi Health Aboriginal Corporation	\$2 000
Berrimah Riding Club	\$2 000
Central Australian Drag Racing Association	\$2 000
Central Australian Rough Riders	\$3 000

Recipient	Grant
Central Desert Canoe Club	\$2 000
Central Desert Shire Council	\$5 500
Darwin Athletics Club	\$3 000
Darwin Cricket Club	\$2 000
Darwin Off Road Cyclists	\$2 800
Darwin Swimming Club	\$1 700
Darwin Top End Bowhunters	\$2 000
Darwin Volleyball Association	\$1 500
East Arnhem Shire Council	\$3 000
Federal Football Club	\$1 000
Howard Springs Polocrosse	\$3 000
Humpty Doo Bowls Club	\$3 000
Katherine Off Road Motorcycle Sports Club	\$3 000
Litchfield Horse & Pony Club	\$3 000
Macdonnell Shire Council	\$8 000
Mature Athletes Darwin	\$2 500
Nakara Soccer Club	\$1 500
Northern Territory Inline Hockey Association	\$1 000
NT Appaloosa & Western Performance Club	\$900
NT Cricket	\$2 000
NT Police & Citizens Youth Clubs Association	\$2 400
Palmerston Cricket Club	\$3 000
Palmerston Rugby Union Club	\$1 000
PINT Football Club	\$1 450
PINTS Netball Club	\$3 000
Red Centre BMX Club	\$2 700
Roper Gulf Shire Council	\$4 500
Rovers Football and Sports Club	\$1 500
Saint Mary's Hockey Club Inc.	\$1 000
Sanderson 1st Scout Group	\$2 700
Southern Districts Cricket Club	\$2 000
Sporting Shooters Association Australia	\$1 000
The Australian Sepak Takraw Association	\$2 200
The Darwin Horse and Pony Club	\$1 800
The Darwin Sailing Club	\$1 800
Top End Calisthenics Club	\$1 000
Victoria Daly Shire Council	\$3 150
Waratah Hockey Club	\$800
TOTAL	\$190 000

Quick Response Grants

Provided Grant funding through the Quick Response Grants to 51 to individuals, clubs, organisations and shires across the Northern Territory totalling \$716 845. The list of 2012-13 Grants distributed is as follows:

Recipient	Grant
Bailey Valentine	\$2 000
Luke Ellison	\$1 000
Robyn Stanley	\$2 000
Kylie Gaffel	\$2 000
Hidden Valley Drag Racing Association	\$90 000
Major Events	\$100 000
Arafura Dragons Paddling Club	\$5 000
Rum Jungle Bowls Club	\$10 000
Top End Mud Racing Association	\$3 000
Sarah Lock	\$500
Joy Wood	\$500
Memorial Bowls Club	\$4 000
Alice Springs Golf	\$3 000
Aidan Hookey	\$200
Arunga Park Speedway	\$6 000
Alice Springs Town Council	\$20 000
Jan Dyer	\$1 000
AFL Masters	\$30 000
Tangenteyre Council	\$10 000
Dead Centre Bowhunter's Club Inc	\$1 000
Central Australian Drag Racing Association	\$17 000
Surf Life Saving NT	\$15 000
AFL NT	\$10 000
Tennis Australia	\$15 000
Cricket NT	\$50 000
St Phillips College	\$2 000
AFL Central Australia	\$5 000
Alice Springs Touch Association	\$500
Basketball Northern Territory	\$40 000
Yachting NT	\$15 000
Skinnyfish Music	\$20 000
NT Rugby League	\$19 500
Tracy Village Sport and Social Club	\$50 000
Baseball NT	\$1 000
Hermannsburg Sports Weekend	\$2 500
NT Minnow Association	\$5 000
Cale Maurice	\$1 000
Taylah Maurice	\$1 000
Monica Stewart	\$1 000
Lane Spence	\$1 000
Alice Springs Running & Walking Club	\$6 000
Netball NT	\$5 000





Recipient	Grant
RDA Alice Springs	\$4 500
Golf NT (Conference)	\$1 500
Surf Life Saving	\$20 000
2012 Australian Cricket Camp reimbursement	\$5 195
Alice Springs Town Council	\$50 000
NT Cricket	\$30 000
Squash Australia	\$20 000
Sepak Takraw	\$10 000
Finke Sports Weekend	\$1 950
TOTAL	\$716 845

Capital Grants

Provided Grant funding through the Capital Grants to 6 to clubs across the Northern Territory totalling \$6 195 000. The list of 2012-13 Grants distributed is as follows:

Recipient	Grant
Alice Springs Golf Club	\$250 000
NT BMX Jingli	\$300 000
Satellite City BMX	\$300 000
Anzac Oval upgrade	\$2 800 000
Michael Long Academy	\$2 500 000
Alice Karting Club	\$45 000
TOTAL	\$6 195 000

Sport Vouchers and One Off Grants

Provided Grant funding through the Sport Vouchers and One Off Grants to across the Northern Territory totalling \$975 000. The list of 2012-13 Grants distributed is as follows:

Recipient	Grant
Urban Redemptions*	\$649 400
Remote Schools*	\$165 600
Royal Life Saving Under 5 Water Safety Awareness Program	\$150 000
Australian Paralympic Committee Development of disability sports across the NT	\$10 000
TOTAL	\$975 000

*Sport Vouchers distributed to numerous clubs, individuals and schools

Events Grants

Provided Grant funding through the events Grants to 11 to Organisations totalling \$2 481 325. The list of 2012-13 Grants distributed is as follows:

Recipient	Grant
AFL Match Agreement	\$1 437 672
ACT Brumbies Rugby Union	\$300 000
NT Rugby Union - Hottest 7s	\$100 000
Outgames	\$30 000
Tennis Australia	\$17 500
Perth Lynx Limited	\$79 000
Hidden Valley Drag Racing Association	\$17 153
Panthers Vs Titans NRL game	\$400 000
Swimming NT	\$10 000
Softball NT	\$15 000
Perth Lynx Limited	\$75 000
	\$2 481 325



SECTION 3: OUR PEOPLE

Overview

Human Resource Services works with senior managers to maintain a positive work culture through providing a consistent advisory service in best practice human resource management, developing policies and frameworks to ensure compliance with employment Legislative requirements.

Staff snapshot as at 30 June 2013

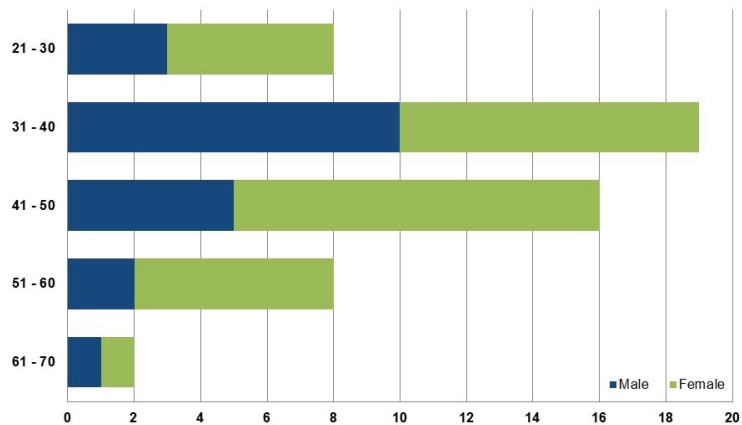
STAFF NUMBERS DSR	Headcount
Full-time equivalent staff	50
Headcount	53
Part-time staff	
Permanent part-time	1
Temporary part-time	0
Casual	0
Graduates, apprentices and cadets	1

Source: Personnel Information Payroll System

Employee profile

The following graphs detail the employee profile of the Agency:

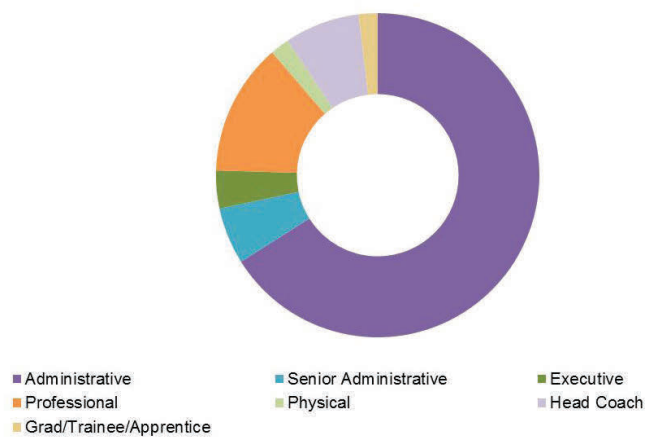
Employees by Age



Employees by Classification

Employee Classification	Number of Staff
Executive Contract Officer 3	1
Executive Contract Officer 1	1
Senior Administrative Officer 1	3
Administrative Officer 7	7
Administrative Officer 6	7
Administrative Officer 5	15
Administrative Officer 4	3
Administrative Officer 3	3
Senior Professional 1	1
Professional 3	5
Professional 1	1
Head Coach 3	3
Head Coach 2	1
Physical 3	1
Apprentice / Graduate / Trainee	1
Total	53

Employees by Stream Profile





Learning and professional development

The purpose of learning and development activities is to ensure the Agency has the organisational capability to respond to current and future business challenges and to build a culture of high performance and capability. The Agency actively encourages the professional development of its employees to ensure they are adequately equipped to carry out their responsibilities.

The Agency has a two-pronged approach for learning and development, where business units are responsible for facilitating employee access to operational training and development focused on core business needs, and Human Resource Services facilitates corporate training activities aimed at strengthening corporate capabilities to build a more efficient and effective workforce.

Corporate training

Ongoing learning, development and education opportunities were offered to all employees and the Agency established continued support processes to promote a range of learning and development activities covering areas such as:

- Corporate Induction
- Code of Conduct
- Cross Cultural Awareness
- Recruitment & Selection Training
- Appropriate Workplace Behaviours
- Developing personal resilience
- Machinery of Government

Development programs

Indigenous Cadetship Support Program

One cadet was engaged by the agency during 2011-12, and is currently participating in the program to undertake study in the area of Bachelor of Sport and Recreation Management.

The Indigenous Cadetship Support Program is part of the Australian Government's Indigenous Economic Development Strategy aimed at increasing opportunities for Indigenous people to gain professional Qualifications combined with work experience.



Legislative Compliance

Reporting against Employment Instructions

Number 1 – Filling Vacancies

- Recruitment and establishment procedures are available on the staff intranet.
- Human Resource Services continue to provide advice to managers on recruitment and selection processes.

Recruitment and Selection training was reviewed as a result of the changes to the *Public Sector Employment and Management Act*. The training, which was provided by the Office of the Commissioner for Public Employment, Grievances and Appeals Unit, was available to 7 employees across the agency.

Number 2 – Probation

- A revised Probationary policy and procedures have been approved and are available to staff on the intranet.
- Human Resource Services provided regular advice to senior management on the status of employee probations.

Number 3 – Natural Justice

- The department endeavours to observe the principles of natural justice in all dealings with employees.
- The Agency code of conduct program includes reference to natural justice principles.

Number 4 – Employee Performance Management and Development Systems

- The Personnel Evaluation System is in place for all employees and managers to utilise and have performance and development discussions with their staff.
- The electronic Personnel Evaluation System is currently being rolled out to the Agency with the inclusion of the NTPS Capability and Leadership Framework to commence use in the 2013-14 financial year.

Number 5 – Medical Examinations

- Advice is provided to Managers on a case by case basis by Human Resource Services.
- In 2012 - 13 no medical incapacity cases were commenced.

Number 6 – Performance and Inability

- There were no inability cases during 2012-13.
- Advice is provided to Managers on a case by case basis by Human Resource Services.

Number 7 – Discipline

- The discipline policy and procedures are available for staff on the Agency intranet.
- No Section 49 disciplinary actions were undertaken in 2012 - 13.

Number 8 – Internal Agency Complaints and Section 59 Grievance Reviews

- The grievance policy and procedures are available for staff on the Agency intranet.
- There have been no grievances lodged during 2012-13.

Number 9 – Employee Records

- All personnel files are securely maintained by the Department of Business and Employment on behalf of the Agency.
- Access to personnel files and the Personnel Integrated Pay System database is restricted to an 'in-confidence' level.
- Any requests made by employees to access their employee records are made through the Director Human Resource Services.

Number 10 – Equality of Employment Opportunity Programs

- Equal Opportunity policies are available on the Agency's Intranet. Human Resource Services focussed its efforts on communicating the importance to new employees of having the correct data on of their details in the Personal Integrated Pay System through emails to employees and the Chief Executive Officer's (CEO) newsletter.

Number 11 – Occupational Health and Safety Standards Programs

- The Agency consulted with all staff on a revised Work Health and Safety Management System Framework.
- Regular communication on the suggested changes was provided to employees through the CEO's updates and the Agency intranet.
- Health and Safety programs and associated policy and procedure have been revised to reflect New Agency and Legislative requirements.
- An Online WHS Induction training package was trialled and is expected to be rolled out during the 2013 – 14 induction period, this is in addition to the face to face induction program.

Number 12 – Code of Conduct

- The Code of Conduct is available to all staff on the intranet and is reinforced through our HR Consultants' activities.
- The code is also an integral component in the Corporate Induction that is mandatory for all new staff.

Corporate induction and code of conduct

Human Resources Services held four Corporate Induction and Code of Conduct programs during 2012-13 for 6 employees in the Darwin Region.

The Corporate Induction program aims to provide an overview of the Agency's responsibilities and strategic objectives, as well as an introduction of key contacts such as payroll and records management. Employees are also provided information on their accountability and responsibilities under the *Public Sector Employment and Management Act* and the *Work Health and Safety Act* (2011).

New employees are provided a 'Welcome Pack' at induction that contains information relating to conditions of service, key contacts and a checklist for supervisors to ensure appropriate site specific workplace inductions are conducted.

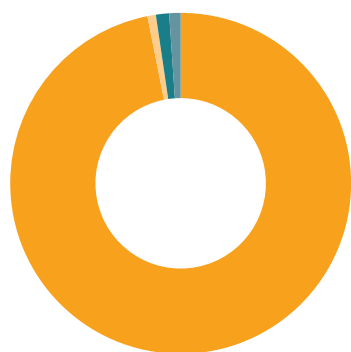
The Code of Conduct program is combined with the Corporate Induction. It is designed to enhance employees' knowledge of ethical business practices and to provide practical strategies for dealing with situations that arise at work and draws on the Northern Territory Public Sector Principles and Code of Conduct, as set out in Regulations under *Public Sector Employment and Management Act*. The Code of Conduct document sets out the conduct expected of all Northern Territory Public Service employees and the values they are obliged to uphold.



DEPARTMENT OF SPORT AND RECREATION FINANCIAL REPORT

For the year ended
30 June 2013

2012-13 Income by Source
\$000's



Output Revenue	\$46 669
Grant Revenue	\$386
Sale of Goods and Services	\$603
Goods Received Free of Charge	\$518
Other Revenue	\$1

The Department Financial Statement Overview

This section of the report provides an analysis of the financial outcome of the Department of Sport and Recreation for the year ended 30 June 2013.

The Department was formed in September 2012 following a government restructure. The Department includes the following areas;

- Sports Development, Northern Territory Institute of Sport and Events and Facilities which were previously within the former Department of Natural Resources, Environment, the Arts and Sport; and
- Racing Services and Water Safety which were previously within the former Department of Justice and Attorney General and Department of Local Government respectively.

Financial Performance

In 2012-13, the Department made a loss of \$3.4 million against a budgeted loss of \$4.2 million.

Major factors contributing to the budget underspend of \$0.8 million include:-

- \$0.4 million improvement in costs due to the outsourcing of Palmerston and Leanyer Recreation Park; and
- \$0.4 million saving in the operational costs of managing the Sports Voucher Scheme.

Income – Where the dollars came from

The Department received income of \$48.2 million in 2012-13, a \$0.3 million decrease compared to budget.

The Department is funded primarily through Northern Territory Parliamentary appropriation. The next major income source is Australian Government grants. Charges for our goods and services also generate income for the Department. Notional revenue for corporate services provided by the Department of Corporate and Information Services (DCIS) is also recognised. This income (and an associated expense item) allows the Department to bring to account the full cost of corporate services it requires to operate.

Output Revenue

In 2012-13, output revenue of \$46.7 million was received in accordance with budget. This represents 96.9 percent of total revenue.

Grant Revenue

The Departments grant revenue consists of \$0.4 million from the Australian Sports Commission to fund various programs for the development of sport.

Sale of Goods and Services

In 2012-13, income from the sale of goods and services totalled \$0.6 million, compared to budgeted revenue of \$0.4 million. The revenue relates to the hire of sporting facilities and reimbursement of facility expenses of \$0.4 million and contributions from peak sporting bodies of \$0.2 million.

Expenses – Where the dollars were spent

The Department incurred \$51.5 million in expenses during 2012-13 in the delivery of its programs and services. This was \$1.2 million less than budget.

Payments of grants and subsidies represent 62 percent of the Department's Outlays. Payments to employees, purchase of goods and services and repairs and maintenance are the other major departmental expenses, with depreciation and corporate charges levied by DCIS representing non-cash transactions.

Employee expenses

Staffing costs represent 9.7 percent of total expenditure. In 2012-13 employee expenses totalled \$5 million compared to a budget of \$4.7 million. This overspend was offset by a decrease in goods and services expenses.

Goods and Services Expenses

Actual spend on the purchase of goods and services in 2012-13 was \$7.4 million, \$1.1 million less than budget. The saving to budget was primarily a result of outsourcing of Palmerston and Leanyer Recreation Park and operational savings in the cost of managing the Sports Voucher Scheme.

Grants and Subsidies

Grant expenses of \$32 million were distributed in 2012-13 compared to the budget of \$32.8 million. The underspend relates to an under utilisation of the Sports Voucher Scheme.

Repairs and Maintenance

Actual repairs and maintenance expenditure was \$1.7 million against the budget of \$1.7 million.

Balance Sheet

The balance sheet provides a summary of the Department's balances at the end of the financial year for assets, liabilities and equity.

On creation of the Department in 2012, all assets and liabilities under the former departments that related to the Department of Sport and Recreation, were transferred through equity.

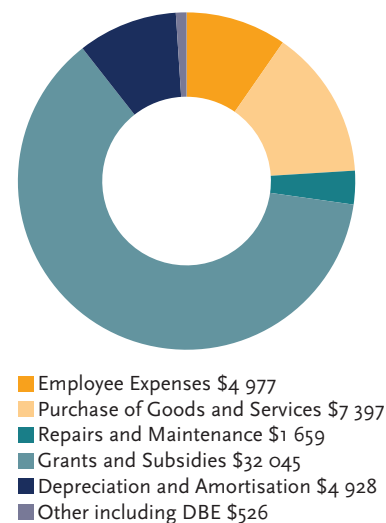
Assets – What We Control

The Department's assets at 30 June 2013 totalled \$161.7 million.

The Department's largest asset group is physical property, plant and equipment that valued \$158.2 million at 30 June 2013. This is mainly represented by land and buildings.

The Department also holds a small amount of intangible computer software assets valued at \$0.3 million.

2012-13 Expenses by Source
\$000's



Liabilities – What We Owe

The Department's liabilities total \$1.6 million as at 30 June 2013.

The balance of liabilities consists of:-

- Payables of \$0.8 million representing the amount owed to creditors for goods and services purchased and received; and
- Provisions for employee entitlements of \$0.8 million, such as recreation leave, leave loading and leave fares to reflect the cost in present day dollars of employee entitlements that are to be paid in the future.

Our Equity – What We Are Worth

Equity reflects the Department's net assets (what we own or control) less the liabilities that we are accountable for (what we owe). Equity as at June 2013 was \$160.1 million. The categories of movement in Equity are explained in the Statement of Changes in Equity.

Statement of Changes in Equity

This statement expands on the equity movements in the categories of capital, reserves and accumulated funds.

Movements in capital of \$139.5 million relate to:-

- \$130.7 million from the transfer into the Department of assets and liabilities relating to the government restructure;
- \$1 million cash equity injection;
- \$1.8 million from transfer in of completed work in progress property, plant and equipment; and
- \$6 million transfer in of land from the Department of Housing.

The revaluation reserve of \$23.9 million relating to land and buildings was transferred in to the Department on creation with the associated assets.

Accumulated funds move each year by the profit or loss of the Department. In 2012-13, accumulated funds represent the reported loss of \$3.4 million.

Cash Flow Statement

The cash flow statement provides information on how cash was received and spent during the year.

The Department's cash balances were \$2.3 million at 30 June 2013.

The cash flows are summarised as follows:

	2013
	\$'000
Cash received	49 992
Less Cash spent	47 723
Cash at End of Financial Year	2 269

Certification of the Financial Statements

We certify that the attached financial statements for the Department of Sport and Recreation have been prepared from proper accounts and records in accordance with the prescribed format, the *Financial Management Act* and Treasurer's Directions.

We further state that the information set out in the Comprehensive Operating Statement, Balance Sheet, Statement of Changes in Equity, Cash Flow Statement, and notes to and forming part of the financial statements, presents fairly the financial performance and cash flows for the year ended 30 June 2013 and the financial position on that date.

At the time of signing, we are not aware of any circumstances that would render the particulars included in the financial statements misleading or inaccurate.



Phillip Leslie
Chief Executive Officer

30 August 2013



Joanna Frankenfeld
Chief Financial Officer

30 August 2013

Comprehensive Operating Statement

For the year ended 30 June 2013

		2013
	Note	\$'000
INCOME		
Grants and subsidies revenue		
Current		386
Appropriation		
Output		46 669
Sales of goods and services		603
Goods and services received free of charge (1)	4	518
Other income		1
TOTAL INCOME	3	48 177
EXPENSES		
Employee expenses		4 977
Administrative expenses		
Purchases of goods and services	5	7 397
Repairs and maintenance		1 659
Depreciation and amortisation	8, 9a	4 928
Other administrative expenses (1)		526
Grants and subsidies expenses		
Current		25 096
Capital		6 949
TOTAL EXPENSES	3	51 532
NET (DEFICIT)	12	(3 355)
Other Comprehensive Income		
Asset revaluation reserve	12	23 927
TOTAL OTHER COMPREHENSIVE INCOME		23 927
COMPREHENSIVE RESULT		20 572

1 Includes DCIS service charges.

The Comprehensive Operating Statement is to be read in conjunction with the notes to the financial statements.

Balance Sheet

As at 30 June 2013

	Note	2013 \$'000
ASSETS		
Current Assets		
Cash and deposits	6	2 269
Receivables	7	883
Accrued revenue		58
Prepayments		26
Total Current Assets		3 236
Non-Current Assets		
Property, plant and equipment	8	158 154
Intangible assets	9a	313
Total Non-Current Assets		158 467
TOTAL ASSETS		161 703
LIABILITIES		
Current Liabilities		
Payables	10	848
Provisions	11	544
Total Current Liabilities		1 392
Non-Current Liabilities		
Provisions	11	236
Total Non-Current Liabilities		236
TOTAL LIABILITIES		1 628
NET ASSETS		160 075
EQUITY		
Capital		139 503
Reserves		23 927
Accumulated funds		(3 355)
TOTAL EQUITY		160 075

The Balance Sheet is to be read in conjunction with the notes to the financial statements.

Statement of Changes in Equity

For the year ended 30 June 2013

2012-13		Equity at 1 July	Comprehensive Result	Transactions with owners in their capacity as owners	Equity at 30 June
	Note	\$'000	\$'000	\$'000	\$'000
Accumulated Funds	12	-	(3 355)	-	(3 355)
Asset Revaluation Reserve					
Reserves					
Increment Revaluation Reserve - Land	12	-	5 996	-	5 996
Increment Revaluation Reserve - Buildings	12	-	17 931	-	17 931
		-	23 927	-	23 927
Capital –Transactions with Owners					
Equity Injections					
Equity Transfers In	12	-	-	139 289	139 289
Other equity injections	12	-	-	1 084	1 084
Equity Withdrawals					
Equity Transfer Out	12	-	-	(870)	(870)
		-	-	139 503	139 503
TOTAL EQUITY AT 30 JUNE		-	20 572	139 503	160 075

Cash Flow Statement

For the year ended 30 June 2013

	Note	2012
		\$'000
		(Outflows) / Inflows
CASH FLOWS FROM OPERATING ACTIVITIES		
Operating Receipts		
Grants and subsidies received		
Current		386
Appropriation		
Output		46 669
Receipts from sales of goods and services		1 853
Total Operating Receipts		48 908
Operating Payments		
Payments to employees		(4 086)
Payments for goods and services		(10 530)
Grants and subsidies paid		
Current		(25 096)
Capital		(6 949)
Total Operating Payments		(46 661)
Net Cash From Operating Activities	13	2 247
CASH FLOWS FROM INVESTING ACTIVITIES		
Investing Payments		
Purchases of assets		(192)
Total Investing Payments		(192)
Net Cash (Used In) Investing Activities		(192)
CASH FLOWS FROM FINANCING ACTIVITIES		
Financing Receipts		
Equity injections		
Other equity injections		1 084
Total Financing Receipts		1 084
Financing Payments		
Equity withdrawals		(870)
Total Financing Payments		(870)
Net Cash From Financing Activities		214
Net Increase in cash held		2 269
Cash at beginning of financial year		-
CASH AT END OF FINANCIAL YEAR	6	2 269

The Cash Flow Statement is to be read in conjunction with the notes to the financial statements.

Department of Sport and Recreation
Notes to the Financial Statements
For the year ended 30 June 2013

Index of notes to the Financial Statements

1. Objectives and Funding
2. Statement of Significant Accounting Policies
3. Comprehensive Operating Statement by Output Group

INCOME

4. Goods and Services Received Free of Charge

EXPENSES

5. Purchases of Goods and Services

ASSETS

6. Cash and Deposits
7. Receivables
8. Property, Plant and Equipment
9. Intangibles

LIABILITIES

10. Payables
11. Provisions

EQUITY

12. Equity

OTHER DISCLOSURES

13. Notes to the Cash Flow Statement
14. Financial Instruments
15. Commitments
16. Contingent Liabilities and Contingent Assets
17. Events Subsequent to Balance Sheet Date
18. Write-offs, Postponements, Waivers, Gifts and Ex Gratia Payments
19. Schedule of Territory Items

1. OBJECTIVES AND FUNDING

The Department of Sport and Recreation's purpose is to work with Territory communities to:-

1. invest in and develop the sport, recreation and racing sectors;
2. represent the Northern Territory in policy and decision making forums regarding national sporting and racing development and delivery.

Additional information in relation to the Department and its principal activities may be found in section one and two of the Annual Report.

The Department is predominantly funded by, and dependent on, the receipt of Parliamentary appropriation. The financial statements encompass all funds through which the Department controls resources to carry on its functions and deliver outputs. For reporting purposes, outputs delivered by the Department are summarised into three Output Groups as follows:

- Northern Territory Institute of Sport (NTIS), Sporting & Racing Services
- Regional, Remote, Club Development and Water Safety
- Venues and Events

Note 3 provides summary financial information in the form of a Comprehensive Operating Statement by Output Group.

2. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The financial statements have been prepared in accordance with the requirements of the Financial Management Act and related Treasurer's Directions. The *Financial Management Act* requires the Department of Sport and Recreation to prepare financial statements for the year ended 30 June based on the form determined by the Treasurer. The Department's financial statements are to include:

- (i) a Certification of the Financial Statements;
- (ii) a Comprehensive Operating Statement;
- (iii) a Balance Sheet;
- (iv) a Statement of Changes in Equity;
- (v) a Cash Flow Statement; and
- (vi) applicable explanatory notes to the financial statements.

The financial statements have been prepared using the accrual basis of accounting, which recognises the effect of financial transactions and events when they occur, rather than when cash is paid out or received. As

part of the preparation of the financial statements, all intra Department transactions and balances have been eliminated.

Except where stated, the financial statements have also been prepared in accordance with the historical cost convention.

The form of the Department's financial statements is also consistent with the requirements of Australian Accounting Standards. The effects of all relevant new and revised Standards and Interpretations issued by the Australian Accounting Standards Board (AASB) that are effective for the current annual reporting period have been evaluated.

(b) Australian Accounting Standards and Interpretations Issued but not yet Effective

At the date of authorisation of the financial statements, the Standards and Interpretations listed below were in issue but not yet effective.

AASB 9 Financial Instruments (Dec 2010), AASB 2010-7 Amendments to Australian Accounting Standards arising from AASB 9 (Dec 2010) [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 120, 121, 127, 128, 131, 132, 136, 137, 139, 1023 & 1038 and Interpretations 2, 5, 10, 12, 19 & 127] AASB 2012-16 Amendments to Australian Accounting Standards-Mandatory Effective Date of AASB 9 and Transition Disclosures [AASB 9, 2009-11, 2010-7, 2011-7 & 2011-8]

AASB 9 incorporates revised requirements for the classification and measurement of financial instruments resulting from the IASB's project to replace IAS 39 Financial Instruments: Recognition and Measurement (AASB 139 Financial Instruments: Recognition and Measurement). Effective for annual reporting periods beginning on or after 1 Jan 2015.

AASB 13 Fair Value Measurement, AASB 2011-8 Amendments to Australian Accounting Standards arising from AASB 13 [AASB 1, 2, 3, 4, 5, 7, 9, 2009-11, 2010 7, 101, 102, 108, 110, 116, 117, 118, 119, 120, 121, 128, 131, 132, 133, 134, 136, 138, 139, 140, 141, 1004, 1023 & 1038 and Interpretations 2, 4, 12, 13, 14, 17, 19, 131 & 132]

Replaces the guidance on fair value measurement in existing AASB accounting literature with a single standard. The Standard defines fair value, provides guidance on how to determine fair value and requires disclosures about fair value measurements. Effective for annual reporting periods beginning on or after 1 Jan 2013.

AASB 119 Employee Benefits (2011), AASB 2011-10 Amendments to Australian Accounting Standards arising from AASB 119 (2011) [AASB 1, 8, 101, 124, 134, 1049 & 2011-8 and Interpretation 14].

Changes the definition of short-term employee benefits and the measurement and recognition of defined

benefit superannuation obligations. Effective for annual reporting periods beginning on or after 1 Jan 2013.

AASB 2012-5 Amendments to Australian Accounting Standards arising from Annual Improvements 2009-2011 Cycle [AASB 1, 101, 116, 132 & 134 and Interpretation 2]

Amends a number of pronouncements as a result of the 2009-2011 annual improvements cycle. Amendments include clarification of the requirements for comparative information in AASB 101 Presentation of Financial Statements and clarification of servicing equipment in AASB 116 Property, Plant and Equipment. Effective for annual reporting periods beginning on or after 1 Jan 2013.

The Standards will not have a financial impact on the financial statements but will require a number of changes in disclosures.

(c) Department and Territory Items

The financial statements of the Department of Sport and Recreation include income, expenses, assets, liabilities and equity over which the Department has control (Department items). Certain items, while managed by the Department, are controlled and recorded by the Territory rather than the Department (Territory items). Territory items are recognised and recorded by the Central Holding Authority as discussed below.

Central Holding Authority

The Central Holding Authority is the 'parent body' that represents the Government's ownership interest in Government-controlled entities.

The Central Holding Authority also records all Territory items, such as income, expenses, assets and liabilities controlled by the Government and managed by agencies on behalf of the Government. The main Territory item is Territory income, which includes taxation and royalty revenue, Commonwealth general purpose funding (such as GST revenue), fines, and statutory fees and charges.

The Central Holding Authority also holds certain Territory assets not assigned to agencies as well as certain Territory liabilities that are not practical or effective to assign to individual agencies such as unfunded superannuation and long service leave.

The Central Holding Authority recognises and records all Territory items, and as such, these items are not included in the Department's financial statements. However, as the Department is accountable for certain Territory items managed on behalf of Government, these items have been separately disclosed in Note 19 – Schedule of Territory Items.

(d) Presentation and Rounding of Amounts

Amounts in the financial statements and notes to the financial statements are presented in Australian dollars

and have been rounded to the nearest thousand dollars, with amounts of \$500 or less being rounded down to zero.

(e) Accounting Judgements and Estimates

The preparation of the financial report requires the making of judgements and estimates that affect the recognised amounts of assets, liabilities, revenues and expenses and the disclosure of contingent liabilities. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about the carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Judgements and estimates that have significant effects on the financial statements are disclosed in the relevant notes to the financial statements. Notes that include significant judgements and estimates are:

- Employee Benefits – Note 2(p) and Note 11: Non-current liabilities in respect of employee benefits are measured as the present value of estimated future cash outflows based on the appropriate Government bond rate, estimates of future salary and wage levels and employee periods of service.
- Contingent Liabilities – Note 16: The present value of material quantifiable contingent liabilities are calculated using a discount rate based on the published 10-year Government bond rate.
- Doubtful Debts – Note 2(k) & Note 7: Receivables; and
- Depreciation and Amortisation – Note 2(i), Note 8: Property, Plant and Equipment and Note 9(a).

(f) Goods and Services Tax

Income, expenses and assets are recognised net of the amount of Goods and Services Tax (GST), except where the amount of GST incurred on a purchase of goods and services is not recoverable from the Australian Tax Office (ATO). In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the Balance Sheet.

Cash flows are included in the Cash Flow Statement

on a gross basis. The GST components of cash flows arising from investing and financing activities, which are recoverable from, or payable to, the ATO are classified as operating cash flows. Commitments and contingencies are disclosed net of the amount of GST recoverable or payable unless otherwise specified.

(g) Income Recognition

Income encompasses both revenue and gains.

Income is recognised at the fair value of the consideration received, exclusive of the amount of GST. Exchanges of goods or services of the same nature and value without any cash consideration being exchanged are not recognised as income.

Grants and Other Contributions

Grants, donations, gifts and other non-reciprocal contributions are recognised as revenue when the Department obtains control over the assets comprising the contributions. Control is normally obtained upon receipt.

Contributions are recognised at their fair value. Contributions of services are only recognised when a fair value can be reliably determined and the services would be purchased if not donated.

Appropriation

Output Appropriation is the operating payment to each agency for the outputs they provide and is calculated as the net cost of agency outputs after taking into account funding from agency income. It does not include any allowance for major non-cash costs such as depreciation.

Commonwealth appropriation follows from the Intergovernmental Agreement on Federal Financial Relations, resulting in Special Purpose Payments (SPPs) and National Partnership (NP) payments being made by the Commonwealth Treasury to state treasuries, in a manner similar to arrangements for GST payments. These payments are received by Treasury on behalf of the Central Holding Authority and then on passed to the relevant agencies as Commonwealth appropriation.

Revenue in respect of appropriations is recognised in the period in which the Department gains control of the funds.

Sale of Goods

Revenue from the sale of goods is recognised (net of returns, discounts and allowances) when:

- the significant risks and rewards of ownership of the goods have transferred to the buyer;
- the Department retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;

- the amount of revenue can be reliably measured;
- it is probable that the economic benefits associated with the transaction will flow to the Department; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

Rendering of Services

Revenue from rendering services is recognised by reference to the stage of completion of the contract. The revenue is recognised when:

- the amount of revenue, stage of completion and transaction costs incurred can be reliably measured; and
- it is probable that the economic benefits associated with the transaction will flow to the entity.

Goods and Services Received Free of Charge

Goods and services received free of charge are recognised as revenue when a fair value can be reliably determined and the resource would have been purchased if it had not been donated. Use of the resource is recognised as an expense.

Disposal of Assets

A gain or loss on disposal of assets is included as a gain or loss on the date control of the asset passes to the buyer, usually when an unconditional contract of sale is signed. The gain or loss on disposal is calculated as the difference between the carrying amount of the asset at the time of disposal and the net proceeds on disposal.

Contributions of Assets

Contributions of assets and contributions to assist in the acquisition of assets, being non-reciprocal transfers, are recognised, unless otherwise determined by Government, as gains when the Department obtains control of the asset or contribution. Contributions are recognised at the fair value received or receivable.

(h) Repairs and Maintenance Expense

Funding is received for repairs and maintenance works associated with Department assets as part of output revenue. Costs associated with repairs and maintenance works on Department assets are expensed as incurred.

(i) Depreciation and Amortisation Expense

Items of property, plant and equipment, including buildings but excluding land, have limited useful lives and are depreciated or amortised using the straight-line method over their estimated useful lives.

Amortisation applies in relation to intangible non-current assets with limited useful lives and is calculated and accounted for in a similar manner to depreciation.

The estimated useful lives for each class of asset are in accordance with the Treasurer's Directions and are determined as follows:

	2013
Buildings	50 Years
Infrastructure Assets	8-50 Years
Plant and Equipment	10 Years
Leased Plant and Equipment	3-5 Years
Transport Equipment	10 Years
Computer Hardware	3-6 Years
Heritage and Cultural Assets	100 Years
Intangibles – Computer Software	3-6 Years

Assets are depreciated or amortised from the date of acquisition or from the time an asset is completed and held ready for use.

(j) Cash and Deposits

For the purposes of the Balance Sheet and the Cash Flow Statement, cash includes cash on hand, cash at bank and cash equivalents. Cash equivalents are highly liquid short-term investments that are readily convertible to cash.

(k) Receivables

Receivables include accounts receivable and other receivables and are recognised at fair value less any allowance for impairment losses.

The allowance for impairment losses represents the amount of receivables the Department estimates are likely to be uncollectible and are considered doubtful. Analysis of the age of the receivables that are past due as at the reporting date are disclosed in an aging schedule under credit risk in Note 14 Financial Instruments. Reconciliation of changes in the allowance accounts is also presented.

Accounts receivable are generally settled within 30 days.

(l) Property, Plant and Equipment Acquisitions

All items of property, plant and equipment with a cost, or other value, equal to or greater than \$10 000 are recognised in the year of acquisition and depreciated as outlined below. Items of property, plant and equipment below the \$10 000 threshold are expensed in the year of acquisition.

The construction cost of property, plant and equipment includes the cost of materials and direct labour, and an appropriate proportion of fixed and variable overheads.

Complex Assets

Major items of plant and equipment comprising a

number of components that have different useful lives, are accounted for as separate assets. The components may be replaced during the useful life of the complex asset.

Subsequent Additional Costs

Costs incurred on property, plant and equipment subsequent to initial acquisition are capitalised when it is probable that future economic benefits in excess of the originally assessed performance of the asset will flow to the Department in future years. Where these costs represent separate components of a complex asset they are accounted for as separate assets and are separately depreciated over their expected useful lives.

Construction (Work in Progress)

As part of the financial management framework, the Department of Infrastructure is responsible for managing general government capital works projects on a whole of Government basis. Therefore appropriation for the Department of Sport and Recreation capital works is provided directly to the Department of Infrastructure and the cost of construction work in progress is recognised as an asset of that Department. Once completed, capital works assets are transferred to this Department.

(m) Revaluations and Impairment

Revaluation of Assets

Subsequent to initial recognition, assets belonging to the following classes of non-current assets are revalued with sufficient regularity to ensure that the carrying amount of these assets does not differ materially from their fair value at reporting date:

- land;
- buildings;
- infrastructure assets; and
- intangibles.

Fair value is the amount for which an asset could be exchanged, or liability settled, between knowledgeable, willing parties in an arms-length transaction.

Plant and equipment are stated at historical cost less depreciation, which is deemed to equate to fair value.

Impairment of Assets

An asset is said to be impaired when the asset's carrying amount exceeds its recoverable amount.

Non-current physical and intangible Department assets are assessed for indicators of impairment on an annual basis. If an indicator of impairment exists, the Department determines the asset's recoverable amount. The asset's recoverable amount is determined as the higher of the asset's depreciated replacement cost and

fair value less costs to sell. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss.

Impairment losses are recognised in the Comprehensive Operating Statement unless the asset is carried at a revalued amount. Where the asset is measured at a revalued amount, the impairment loss is offset against the Asset Revaluation Reserve for that class of asset to the extent that an available balance exists in the Asset Revaluation Reserve.

In certain situations, an impairment loss may subsequently be reversed. Where an impairment loss is subsequently reversed, the carrying amount of the asset is increased to the revised estimate of its recoverable amount. A reversal of an impairment loss is recognised in the Comprehensive Operating Statement as income, unless the asset is carried at a revalued amount, in which case the impairment reversal results in an increase in the asset revaluation reserve. Note 12 provides additional information in relation to the asset revaluation reserve.

(n) Leased Assets

Leases under which the Department assumes substantially all the risks and rewards of ownership of an asset are classified as finance leases. Other leases are classified as operating leases.

Finance Leases

Finance leases are capitalised. A leased asset and a lease liability equal to the present value of the minimum lease payments are recognised at the inception of the lease.

Lease payments are allocated between the principal component of the lease liability and the interest expense.

Operating Leases

Operating lease payments made at regular intervals throughout the term are expensed when the payments are due, except where an alternative basis is more representative of the pattern of benefits to be derived from the leased property. Lease incentives under an operating lease of a building or office space is recognised as an integral part of the consideration for the use of the leased asset. Lease incentives are to be recognised as a deduction of the lease expenses over the term of the lease.

(o) Payables

Liabilities for accounts payable and other amounts payable are carried at cost, which is the fair value of the consideration to be paid in the future for goods and services received, whether or not billed to the Department. Accounts payable are normally settled within 30 days.

(p) Employee Benefits

Provision is made for employee benefits accumulated as a result of employees rendering services up to the reporting date. These benefits include wages and salaries and recreation leave. Liabilities arising in respect of wages and salaries, recreation leave and other employee benefit liabilities that fall due within twelve months of reporting date are classified as current liabilities and are measured at amounts expected to be paid. Non-current employee benefit liabilities that fall due after twelve months of the reporting date are measured at present value, calculated using the Government long term bond rate.

No provision is made for sick leave, which is non-vesting, as the anticipated pattern of future sick leave to be taken is less than the entitlement accruing in each reporting period.

Employee benefit expenses are recognised on a net basis in respect of the following categories:

1. wages and salaries, non-monetary benefits, recreation leave, sick leave and other leave entitlements; and
2. other types of employee benefits.

As part of the financial management framework, the Central Holding Authority assumes the long service leave liabilities of Government agencies, including the Department of Sport and Recreation, and as such no long service leave liability is recognised in the Department's financial statements.

(q) Superannuation

Employees' superannuation entitlements are provided through the:

- Northern Territory Government and Public Authorities Superannuation Scheme (NTGPASS);
- Commonwealth Superannuation Scheme (CSS); or
- non-government employee nominated schemes for those employees commencing on or after 10 August 1999.

The Department makes superannuation contributions on behalf of its employees to the Central Holding Authority or non-government employee nominated schemes. Superannuation liabilities related to government superannuation schemes are held by the Central Holding Authority and as such are not recognised in Department's financial statements.

(r) Contributions by and Distributions to Government

The Department may receive contributions from Government where the Government is acting as owner of the Department. Conversely, the Department may make distributions to Government. In accordance with the *Financial Management Act* and Treasurer's Directions, certain types of contributions and

distributions, including those relating to administrative restructures, have been designated as contributions by, and distributions to, Government. These designated contributions and distributions are treated by the Department as adjustments to equity.

The Statement of Changes in Equity provide additional information in relation to contributions by, and distributions to, Government.

(s) Commitments

Disclosures in relation to capital and other commitments, including lease commitments are shown at Note 15.

Commitments are those contracted as at 30 June where the amount of the future commitment can be reliably measured.

3. Comprehensive Operating Statement by Output Group – department only

For the year ended 30 June 2013

	NTIS - Sport - Racing	Regional, Remote, Club Development	Venues & Events	Total
	2013	2013	2013	2013
	\$'000	\$'000	\$'000	\$'000
Income				
Grants and Subsidies Revenue				
Current	386	-	-	386
Appropriation	3254	485	3254	4977
Output	26 120	4 907	15 642	46 669
Sales of Goods and Services	239	11	353	603
Goods & Services Received Free of Charge	253	143	122	518
Other Income	1	-	-	1
Total Income	26 999	5 061	16 117	48 177
Expenses				
Employee Expenses				
Administration Expenses				
Purchase of Goods and Services	1 342	457	5 598	7 397
Repairs and Maintenance	-	-	1 659	1 659
Depreciation and Amortisation	168	87	4 673	4 928
Other Administration Expenses	252	143	131	526
Grants and Subsidies Expenses				
Current	20 576	1 982	2 538	25 096
Capital	1 854	-	5 095	6 949
Total Expenses	27 446	3 154	20 932	51 532
Net surplus/(defecit)	(447)	1 907	(4 815)	(3 355)

4. Goods and services received free of charge

Corporate and information services	518
------------------------------------	-----

5. Purchases of goods and services

The net (deficit) has been arrived at after charging the following expenses:

Goods and services expenses:

Consultants (1)	4
Advertising (2)	75
Marketing and promotion (3)	71
Document Production	30
Recruitment (5)	26
Training and study	55
Official duty fares	76
Travelling allowance	34

(1) Includes marketing, promotion and IT consultants.

(2) Does not include recruitment advertising.

(3) Excludes advertising for marketing and promotion and marketing and promotion consultants' expenses, which are incorporated in the consultants' category.

(4) Includes legal fees, claim and settlement costs.

(5) Includes recruitment related advertising costs.

6. Cash and deposits

Cash on hand	3
Cash at bank	2 266
	2 269

7. Receivables

Current

Accounts receivable	106
Less: Allowance for impairment losses	(10)
	96
GST receivables	787
Total Receivables	883

2013
\$'000

8. Property, plant and equipment

Land

At Fair Value	19 882
---------------	--------

Buildings

At Fair Value	226 275
Less: Accumulated Depreciation	(88 119)

138 156

Infrastructure

At Fair Value	67
Less: Accumulated Depreciation	(20)

47

Plant and Equipment

At Fair Value	341
Less: Accumulated Depreciation	(272)

69

Computer Equipment

At Fair Value	5
Less: Accumulated Depreciation	(5)

Total Property, Plant and Equipment	158 154
--	----------------

Property, Plant and Equipment Reconciliations

A reconciliation of the carrying amount of property, plant and equipment at the beginning and end of 2012-13 is set out below.

2012-13	Land	Buildings	Infrastructure	Plant & Equipment	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Carrying Amount as at 1 July 2012	-	-	-	-	-
Additions from asset transfers	19 882	142 738	51	84	162 755
Depreciation and amortisation	-	(4 582)	(4)	(15)	(4 601)
Carrying Amount as at 30 June 2013	19 882	138 156	47	69	158 154

2013
\$'000

9a. Intangibles

Carrying Amounts

Intangibles with a finite useful life

Intangibles – Computer Software

At Fair Value	695
Less: Accumulated Amortisation	(382)

Written down value – 30 June	313
------------------------------	-----

Total Intangibles

Department intangible assets were assessed for impairment as at 30 June 2013. No impairment adjustments were required as a result of this review.

Reconciliation of movements

Intangibles with a finite useful life

Intangibles asset transfer	448
Additions	192
Depreciation and Amortisation	(327)

Carrying Amount as at 30 June	313
-------------------------------	-----

10. Payables

Accounts payable	181
Accrued expenses	667
	848

11. Provisions

Current

Employee benefits

Recreation leave	359
Leave loading	68
Other employee benefits	15

Other Current Provisions

Other provisions (fringe benefits, payroll tax and superannuation)	102
	544

Non-Current

Employee Benefits	
Recreation leave	236

Total Provisions	780
------------------	-----

Balance as at 1 July 2012

Provision transferred on Agency restructure	789
Additional provisions recognised	108
Reductions arising from payments	(117)

Balance as at 30 June 2013	780
----------------------------	-----

The Department of Sport and Recreation employed 53 employees as at 30 June 2013.

2013
\$'000

12. Equity

Equity represents the residual interest in the net assets of the Department. The Government's ownership interest in the Department is held in the Central Holding Authority as described in note 2(c).

Capital

Balance as at 1 July	-
Equity transfers in – assets	139 289
Equity transfers out	(870)
Other equity injections	1 084
Balance as at 30 June	139 503

Reserves

Asset Revaluation Reserve - Land

The asset revaluation reserve includes the net revaluation increments and decrements arising from the revaluation of non-current assets. Impairment adjustments may also be recognised in the Asset Revaluation Reserve.

Balance as at 1 July	-
Increment – land transferred in	5 996
Increment – buildings transferred in	17 931
Balance as at 30 June	23 927

Accumulated Funds

Balance as at 1 July	-
(Deficit) for the period	(3 355)
Balance as at 30 June	(3 355)

13. Notes to the cash flow statement

Reconciliation of Cash

The total of Department Cash and Deposits of \$2.3 million recorded in the Balance Sheet is consistent with that recorded as 'cash' in the Cash Flow Statement.

Reconciliation of Net (Deficit) to Net Cash From Operating Activities

Net (Deficit)	(3 355)
Non-Cash Items:	
Depreciation and amortisation	4 928
Repairs & maintenance non cash	13
Changes in assets and liabilities:	
(Increase) in receivables	(941)
(Increase) in prepayments	(26)
(Increase) in payables	848
(Increase) in employment benefits	780
Net Cash From Operating Activities	2 247

14. Financial instruments

A financial instrument is a contract that gives rise to a financial asset of one entity and a financial liability or equity instrument of another entity. Financial instruments held by the Department include cash and deposits, receivables and payables. The Department has limited exposure to financial risks as discussed below.

The carrying amounts of the Department's financial assets and liabilities by category are disclosed in the table below.

(a) Categorisation of Financial Instruments

	2013 \$'000
Financial Assets	
Cash and deposits	2 269
Loans and receivables	180
	2 449
Liabilities	
Fair value through profit and loss (FVTPL) designated	847

(b) Credit Risk

The Department has limited credit risk exposure (risk of default). In respect of any dealings with organisations external to Government, the Department has adopted a policy of only dealing with credit worthy organisations and obtaining sufficient collateral or other security where appropriate, as a means of mitigating the risk of financial loss from defaults.

The carrying amount of financial assets recorded in the financial statements, net of any allowances for losses, represents the Department's maximum exposure to credit risk without taking account of the value of any collateral or other security obtained.

Receivables

Receivable balances are monitored on an ongoing basis to ensure that exposure to bad debts is not significant. A reconciliation and ageing analysis of receivables is presented below.

Internal Receivables

	2013 \$'000
Ageing of Receivables	
Not Overdue	31
Overdue for less than 30 Days	-
Overdue for 30 to 60 Days	41
Overdue for more than 60 Days	-
Total Gross Receivables	72

2013

\$'000

Ageing of Impaired Receivables	
Impaired Receivables for more than 60 Days	-
Total Impaired Receivables	-
Reconciliation of the Allowance for Impairment Losses	
Allowance for Impairment Losses at the Beginning of the Reporting Period	-
(Decrease)/Increase in allowance recognised in profit or loss	-
Allowance for Impairment Losses at the End of the Reporting Period	-

External Receivables

2013

\$'000

Ageing of Receivables	
Not Overdue	792
Overdue for less than 30 Days	4
Overdue for 30 to 60 Days	1
Overdue for more than 60 Days	24
Total Gross Receivables	821
Ageing of Impaired Receivables	
Impaired Receivables for more than 60 Days	(10)
Total Impaired Receivables	(10)
Reconciliation of the Allowance for Impairment Losses	
Transferred in due to Agency restructure	5
Increase in allowance recognised in profit or loss	5
Allowance for Impairment Losses at the End of the Reporting Period	10

(c) Liquidity Risk

Liquidity risk is the risk that the entity will not be able to meet its financial obligations as they fall due.

The Department's liquidity risk includes credit cards with a potential monthly exposure of \$95 000 representing 4 days of administrative expenditure capacity. This risk is managed by tight control on issuing credit cards and maintenance of credit cards through regular review and reporting.

The following tables detail the undiscounted cash flows payable by the Department by remaining contractual maturity for its financial liabilities. It should be noted that as these are undiscounted and totals may not reconcile to carrying amounts presented in the Balance Sheet.

Maturity analysis for financial assets and liabilities

	Variable Interest	Non Interest Bearing		
2013		1 Year	2 Year	Carrying Amount
	\$'000	\$'000	\$'000	\$'000
Assets				
Cash and deposits	-	2 269	-	2 269
Receivables	-	883	-	883
Total Financial Assets	-	3 152	-	3 152
Liabilities				
Payables	-	181	-	181
Provisions	-	544	236	780
Total Financial Liabilities:	-	725	236	961

(d) Market Risk

Market risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate due to changes in market prices. It comprises interest rate risk, price risk and currency risk. The primary market risk that the Department is exposed to is interest rate risk.

i. Interest Rate Risk

The Department has limited exposure to interest rate risk as all financial assets and financial liabilities, are non-interest bearing.

ii. Price Risk

The Department is not exposed to price risk as the Department does not hold units in unit trusts.

iii. Currency Risk

The Department is not exposed to currency risk as the Department does not hold borrowings denominated in foreign currencies or transactional currency exposures arising from purchases in a foreign currency.

(e) Net Fair Value

The carrying amount of financial assets and financial liabilities recorded in the financial statements approximates to their respective net fair values. Where differences exist, these are not material.

	2013	2013
	\$'000	\$'000
	Internal	External
15. Commitments		
(i) Other Expenditure Commitments		
Other non-cancellable expenditure commitments not recognised as liabilities are payable as follows:		
Within one year	-	701
(ii) Operating Lease Commitments		
The Department leases property under non-cancellable operating leases expiring from 1 to 5 years. Leases generally provide the Department with a right of renewal at which time all lease terms are renegotiated. The Department also leases items of plant and equipment under non-cancellable operating leases. Future operating lease commitments not recognised as liabilities are payable as follows:		
Within one year	-	19
Later than one year and not later than five years	-	11
	-	30

16. Contingent liabilities and contingent assets

a) Contingent liabilities

The Department had no contingent liabilities as at 30 June 2013.

b) Contingent assets

The Department had no contingent assets as at 30 June 2013.

17. Events subsequent to balance sheet date

No events have arisen between the end of the financial year and the date of this report that require adjustment to, or disclosure in these financial statements.

18. Write-offs, postponement, waivers gifts and ex gratia payments

	Department / Group		Territory Items	
	2013	No. of Trans.	2013	No. of Trans.
	\$'000		\$'000	
Write-offs, Postponements and Waivers Under the Financial Management Act				
Represented by:				
<i>Amounts written off, waived and postponed by Delegates</i>				
Irrecoverable amounts payable to the Territory or an Agency written off	4	2	-	-
Losses or deficiencies of money written off	-	-	-	-
Public property written off	-	-	-	-
Total written off, waived and postponed by Delegates	4	2	-	-

19. Schedule of territory items

The following Territory items are managed by the Department on behalf of the Government and are recorded in the Central Holding Authority (refer note 2(b)).

TERRITORY INCOME AND EXPENSES		2013
		\$'000
Income		
Fees from regulatory services		2
Total Income		2
Expenses		
Central Holding Authority income transferred		2
Total Expenses		2
Territory Income less Expenses		-

Harbour View Plaza
Ground Floor Harbour View Plaza,
Cnr McMinn and Bennett Streets
Darwin NT 0800
GPO Box 1448 Darwin NT 0801
08 8982 2358
08 8982 2399 (fax)
www.sportandrecreation.nt.gov.au/
Opening hours: 8am–4.21pm (Mon–Fri)

Sports Services
Ground Floor Harbour View Plaza,
Cnr McMinn and Bennett Streets
Darwin NT 0800
GPO Box 1448 Darwin NT 0801
08 8982 2358
08 8982 2399 (fax)
participation.dsr@nt.gov.au
www.sportandrecreation.nt.gov.au
Opening hours: 8am–4.21pm (Mon–Fri)

Regional and Club Development
(Darwin)
Ground Floor Harbour View Plaza,
Cnr McMinn and Bennett Streets
Darwin NT 0800
GPO Box 1448 Darwin NT 0801
08 8982 2358
08 8982 2399 (fax)
participation.dsr@nt.gov.au
www.sportandrecreation.nt.gov.au
Opening hours: 8am–4.21pm (Mon–Fri)

Regional and Club Development
(Katherine)
32 Giles Street
Katherine NT 0850
P O Box 344 Katherine NT 0851
08 8973 8892
08 8973 8894 (fax)
participation.dsr@nt.gov.au
www.sportandrecreation.nt.gov.au
Opening hours: 8am–4.21pm (Mon–Fri)

Regional and Club Development
(Alice Springs)
Suite 1-44 Bath St
Cnr Bath St. and Gregory Tce
Alice Springs NT 0870
PO Box 1120 Alice Springs NT 0871
08 8951 6432
08 8951 6430 (fax)
participation.dsr@nt.gov.au
www.sportandrecreation.nt.gov.au
Opening hours: 8am–4.21pm (Mon–Fri)

Venues and Events
GPO Box 1448 Darwin NT 0801
08 8982 2358
08 8982 2399 (fax)
sports.facilities@nt.gov.au
www.sportandrecreation.nt.gov.au
Opening hours: 8am–4.21pm (Mon–Fri)

Marrara Indoor Stadium
10 Abala Road
Marrara NT 0812
PO Box 42642
Casuarina NT 0811
08 8922 6888
08 8922 6855 (fax)
mis.nretas@nt.gov.au
www.mis.nt.gov.au
Opening hours: 8am–4.21pm (Mon–Fri)
Open for events

Hidden Valley Motor Sports Complex
Situated at Portion 2788, Hundred of Bagot in
the Northern Territory
PO Box 1159 Darwin NT 0801
08 8947 1471
08 8947 1472 (fax)
hvr@nt.gov.au
www.sportandrecreation.nt.gov.au/venues/hidden_valley
Opening hours: 8am–4.21pm (Mon–Fri)
Open for events

Northern Territory Institute of Sport
Abala Road
Marrara NT 0812
PO Box 40844 Casuarina NT 0811
08 8922 6811
08 8922 6800 (fax)
ntis.dsr@nt.gov.au
www.ntis.nt.gov.au
Opening hours: 8am–4.21pm (Mon–Fri)